Legislation Details (With Text)

Type: I	Interlocal A	areement	01-1				
	Interlocal Agreement		Status:	Passed			
File created:	9/19/2022		In control:	Commissioners Court			
On agenda:	9/27/2022		Final action:	9/27/2022			
a	Request by the Constable of Precinct 4 for approval of required positions, related equipment, vehicle allowance where applicable, and law enforcement renewals, amendments, and agreements with various civic and homeowner associations and other entities. This includes 4 new positions.						
Sponsors:							
Indexes:							
Code sections:							
Attachments: 1	1. Const. 4-LEAs Revised.pdf						
Date V	/er. Actior	і Ву	Act	on	Result		
9/27/2022 1	l Comr	nissioners Court					

Regular or Supplemental RCA: Regular RCA **Type of Request:** Interlocal Agreement

Project ID (if applicable): N/A Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A MWDBE Current Participation (if applicable): N/A Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Constable of Precinct 4 for approval of required positions, related equipment, vehicle allowance where applicable, and law enforcement renewals, amendments, and agreements with various civic and homeowner associations and other entities. This includes 4 new positions.

Background and Discussion:

Contracts are for the period of October 1, 2022 thru September 30, 2023.

Expected Impact:

The cost of the request is based on the pre-approved contract law enforcement rates set by Harris County Commissioner's Court and the approved fiscal budget of the Harris County Precinct 4 Constable's Office for the 12 month period of October 1, 2022 thru September 30, 2023. These funds are derived from the customer and the general fund.

Alternative Options:

N/A

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): Precinct(s): Precinct 4

Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT w	/rite values in th	ousands or millions)	I
Labor Expenditures	\$	\$443,600	\$1,330,800
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$443,600	\$1,330,800
Funding Sources (do NOT write value	es in thousands of	or millions)	•
Existing Budget			
Other	\$		\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested		·	
Other	\$	\$343,700	\$1,031,100
1000 - General Fund	\$	\$99,900	\$299,700
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$

File #: 22-5846, Version: 1

Current Position Count for Service	-	-	-
Additional Positions Requested	-	4	-
Total Personnel	-	4	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): October 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Mark Herman, Constable Precinct 4

Attachments (if applicable): Interlocal agreements, maps, Form 3441