



Legislation Details (With Text)

File #: 22-6016 **Version:** 1 **Name:**
Type: Public Hearing **Status:** Passed
File created: 9/21/2022 **In control:** Commissioners Court
On agenda: 9/27/2022 **Final action:** 9/27/2022
Title: Request by the Harris County Hospital District, dba Harris Health System, to hold a Public Hearing for discussion and approval of the FY 2023 budget for the Harris County Hospital District, dba Harris Health System.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 22-6016 2022-09-27-FY 2023 Harris Health System Updated NNR Budget - County Commissioners 9.27.2022.pdf

Date	Ver.	Action By	Action	Result
9/27/2022	1	Commissioners Court		

Department: Harris Health System

Department Head/Elected Official: Esmaeil Porsa, MD

Regular or Supplemental RCA: Regular RCA

Type of Request: Public Hearing

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Harris County Hospital District, dba Harris Health System, to hold a Public Hearing for discussion and approval of the FY 2023 budget for the Harris County Hospital District, dba Harris Health System.

Background and Discussion: N/A

Expected Impact: N/A

Alternative Options: N/A

Alignment with Goal(s):

Justice and Safety

Economic Opportunity

Housing

☒ Public Health

Transportation

Flooding

Environment

Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): October 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Esmail Porsa, MD, President & CEO, Harris Health System

Attachments (if applicable): Harris Health System's updated/revised FY2023 Operating and Capital Budget. Revisions reflect the NNR tax rate and the corresponding amount of the ad valorem revenue, as requested by HCCC.