



## Legislation Details (With Text)

**File #:** 22-5711 **Version:** 1 **Name:**  
**Type:** Contract - Amendment **Status:** Passed  
**File created:** 9/15/2022 **In control:** Commissioners Court  
**On agenda:** 9/27/2022 **Final action:** 9/27/2022  
**Title:** Request for approval of a renewal option with SpearMC Consulting Inc. for Oracle training for Universal Services for the period of October 1, 2022 - September 30, 2023, at a cost of \$75,000 (210157).

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 22-5711 Renewal Job No. 210157 SpearMC Consulting Inc..pdf

Date	Ver.	Action By	Action	Result
9/27/2022	1	Commissioners Court		

**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID (if applicable):** 210157

**Vendor/Entity Legal Name (if applicable):** SpearMC Consulting Inc.

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - project was awarded prior to launch of County's M/WBE Program

### Request Summary (Agenda Caption):

Request for approval of a renewal option with SpearMC Consulting Inc. for Oracle training for Universal Services for the period of October 1, 2022 - September 30, 2023, at a cost of \$75,000 (210157).

### Background and Discussion:

This is a request to renew SpearMC contract for Oracle training. The cost estimates are from prior quotes and market rate.

### Expected Impact:

Oracle cloud training/certification costs: \$5,000 per person. 13 persons X \$5000 = \$65,000

Peoplesoft training costs: \$2,000 per person. 5 persons X \$2,000 = \$10,000

Total: \$75,000

**Alternative Options:**

We could have this training with Oracle but the prices will be higher.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
9/21		Award

**Location:**

Address (if applicable): N/A

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$75,000	\$75,000	\$225,000
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$75,000	\$75,000	\$225,000
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$225,000</b>

<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** September 27, 2022

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Ravi Ranjan - Director of Enterprise Business Applications

Diandra Singleton, Senior Buyer, Purchasing Department

**Attachments** (if applicable): Letter