



## Legislation Details (With Text)

**File #:** 22-5700 **Version:** 1 **Name:**  
**Type:** Contract - Amendment **Status:** Passed  
**File created:** 9/15/2022 **In control:** Commissioners Court  
**On agenda:** 9/27/2022 **Final action:** 9/27/2022  
**Title:** Request for approval of a renewal option with SiteOne Landscape Supply for supply of various trees and related items for Harris County for the period of December 1, 2022 - November 30, 2023, at a cost of \$125,000 (210297).

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 22-5700 Renewal Job No. 210297 SiteOne Landscape Supply.pdf

Date	Ver.	Action By	Action	Result
9/27/2022	1	Commissioners Court		

**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID (if applicable):** 210297

**Vendor/Entity Legal Name (if applicable):** SiteOne Landscape Supply

**MWDBE Contracted Goal (if applicable):** 0%

**MWDBE Current Participation (if applicable):** 0%

**Justification for 0% MWDBE Participation Goal:** 0% - Non-Divisible

### Request Summary (Agenda Caption):

Request for approval of a renewal option with SiteOne Landscape Supply for supply of various trees and related items for Harris County for the period of December 1, 2022 - November 30, 2023, at a cost of \$125,000 (210297).

**Background and Discussion:** This contract is used by the district to purchase trees larger than what is available in the current District grow-out contract.

**Expected Impact:** Tree planting projects help to beautify District projects, provide multiple environmental and health benefits for local communities, and help to reduce overall maintenance costs by shading out fast growing, invasive species that would otherwise have to be managed.

**Alternative Options:** Include not approving the contract award and not planting the trees. Using alternative sources for trees or reducing the number of trees planted.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☒ Environment
- ☒ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
11/09/2021	182	Approved award term of 12/01/2021 - 11/30/2022

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	Supply of Various Trees and Related Items for Harris County		
	<b>SFY 22</b>	<b>FY 23</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	P\$	\$15,000.00	\$
1000 - General Fund	P\$	\$10,000.00	\$
1000 - General Fund      Precinct 3	\$	\$65,000.00	\$
1000 - General Fund	P\$	\$10,000.00	\$
1000 - General Fund      Flood	\$	\$25,000.00	
<b>Total Current Budget</b>	\$	\$125,000.00	\$
<b>Additional Budget Requested</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Total Additional Budget Requested	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	<b>\$125,000.00</b>	-

**Anticipated Court Date: September 27, 2022**

**Anticipated Implementation Date (if different from Court date): December 01, 2022**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Derek Phillips, AP Analyst, Budget/Finance Department, **Precinct 1**; Chris Saddler, Department Head of Parks, **Precinct 2**; Stephen DuBois, Parks, **Precinct 3**; Martha Alvarez, Procurement Specialist, **Precinct 4**; John Watson, Facilities Maintenance Department Manager, **HCFCD**; Nicolas Griffin, Tree Planting Program Manager, **HCFCD**; Lyndsey Bars, Senior Buyer, **Purchasing**

**Attachments** (if applicable): Letter