Legislation Details (With Text)

File #:	22-5	764	Version:	1	Name:		
Туре:	Polic	су			Status:	Passed	
File created:	9/15	/2022			In control:	Commissioners Court	
On agenda:	9/27	/2022			Final action:	9/27/2022	
Title:	emp	loyees the	e option to be	e pai	d for all hours wo	ement for approval to extend orked directly related to the re ough October 21, 2022.	
Sponsors:							
Indexes:							
Code sections:							
Attachments:							
Dete	Ver.	Action By	/		Act	ion	Result
Date							

Department: Human Resources and Risk Management Department Head/Elected Official: Shain Carrizal

Regular or Supplemental RCA: Regular RCA **Type of Request:** Policy

Project ID (if applicable): COVID19 Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A MWDBE Current Participation (if applicable): N/A Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Human Resources and Risk Management for approval to extend authorization allowing employees the option to be paid for all hours worked directly related to the response and recovery of COVID-19 for the period of October 8, 2022 through October 21, 2022.

Background and Discussion:

Since the onset of the pandemic, Commissioners Court has authorized employees responding to COVID-19 to be paid for all hours worked instead of accumulating compensatory time subject to Department Head approval. Based on the last pay period, a majority of the hours paid is related to enforcing COVID protocols in court buildings.

Expected Impact:

Since some Harris County employees who are responding to the COVID-19 pandemic can only take minimal time off, this policy allows those employees, the option to be paid for all hours worked instead of

File #: 22-5764, Version: 1

accumulating compensatory time subject to Department Head approval. The financial impact of non-exempt employees is less than exempt employees since non-exempt employees would be paid for all hours worked after they reach their maximum compensatory time balance of 240 hours according to Harris County Personnel Policies and Procedures. The cost projection below represents one pay period.

Alternative Options:

There is a financial impact of paying employees for all hours worked instead of them earning compensatory time. Commissioners Court could take no action and reduce the financial impact: however, some employees would earn excessive compensatory time and non-exempt employees would still be paid for all hours worked after they reach their maximum compensatory time balance of 240 hours. Exempt employees would not accrue or be paid for overtime hours if they are at their maximum compensatory time balance.

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- X Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/13/2022		Court extended the policy through October 7, 2022. The policy has been continuously extended by Court since its inception on March 24, 2020.

Location:

Address (if applicable): N/A Precinct(s): Countywide

Service Name	Disaster Recovery				
		SFY 22	FY 23	Next 3 FYs	
Incremental Exp	enditures (do <mark>NOT</mark>	write values in the	ousands or million	s)	
Labor Expenditures		\$110,678	\$	\$	
Non-Labor Expenditures		\$	\$	\$	
Total Increment	al Expenditures	\$110,678	\$	\$	
Funding Sources	(do NOT write valu	ies in thousands o	r millions)		
Existing Budget					
1020 - Public Impr	ovement Contingenc	y (PI(\$110,678	\$	\$	

File #: 22-5764, Version: 1

Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$110,678	\$	\$
Additional Budget Requested	•		
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$110,678	\$	\$
Personnel (Fill out section only if reques	ting new PCNs)		
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): October 8, 2022

Emergency/Disaster Recovery Note: COVID-19 related item

Contact(s) name, title, department: Shain Carrizal, Executive Director, Human Resources & Risk Management **Attachments** (if applicable): N/A