



Legislation Details (With Text)

File #: 22-5746 **Version:** 1 **Name:**
Type: Contract - Amendment **Status:** Passed
File created: 9/15/2022 **In control:** Commissioners Court
On agenda: 9/27/2022 **Final action:** 9/27/2022
Title: Request by Community Services for approval of Entitlement Amendments to the Harris County 2020 Annual Action Plan.

Sponsors:

Indexes:

Code sections:

Attachments: 1. AAP Amendment Executive Summary 09 27 22_CV

Date	Ver.	Action By	Action	Result
9/27/2022	1	Commissioners Court		

Department: Community Services

Department Head/Elected Official: Adrienne M. Holloway, Ph.D., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 2020-048

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Community Services for approval of Entitlement Amendments to the Harris County 2020 Annual Action Plan.

Background and Discussion:

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III, and Community Development Block Grant - Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents; and additional CDBG and ESG funding has been made available to Harris County under the CARES Act (Public Law 116-136), authorized on March 27, 2020, for responding to the COVID-19 pandemic.

CDBG CAREACT3 Funds

Project C2020-048 - The Harris Center for Mental Health and IDD: CCHP- Harris Center @Dennis Street (COVID-19). Obligate \$298,915.77 in 2020 CDBG-CV3 funds. Total project funding, including previously awarded amounts, will be \$1,716,012.00

Expected Impact:

Approval is required to meet timeliness regulations established by HUD. The total amount of funds being obligated is \$298,915.77 in CDBG-CV3 funds.

Alternative Options:

There are no alternatives. The County risks being out of compliance with HUD regulations. Approval is required to meet timeliness.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☒ Economic Opportunity
- ☒ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/17/2019	22d	PY2020 Annual Action Plan approved (Including recommendations)
2/25/2020	10.f.1-13	PY2020 Contract agreement approved
6/30/2020	26.e.1	Acceptance of FY 2020 HUD CARES Act Supplemental grant fund allocations
9/29/2020	23.c.3	Acceptance of additional FY 2020 HUD CARES Act (CDBG-CV) Round 3 funding allocation
12/1/2020	19.c.1	Acceptance of Revised HUD FY 2020 Funding Allocations
3/9/2021	133	Acceptance of Revised HUD FY 2020 Funding Allocations
8/10/2021	9	Acceptance of Revised HUD FY 2020 Funding Allocation to include Cares Act Funding Allocations

Location:

Address (if applicable): The Harris Center for Mental Health and IDD, 9401 Southwest Freeway, Houston, TX,

77074

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022**Anticipated Implementation Date (if different from Court date):** N/A**Emergency/Disaster Recovery Note:** COVID-19 related item**Contact(s) name, title, department:** Don Hughes, Assistance Director of Planning and Development**Attachments (if applicable):** Executive Summary