



Legislation Details (With Text)

File #: 22-5743 **Version:** 1 **Name:**
Type: Financial Authorization **Status:** Passed
File created: 9/15/2022 **In control:** Commissioners Court
On agenda: 9/27/2022 **Final action:** 9/27/2022
Title: Request for approval to use the department's purchasing card to purchase food, beverages and related supplies not to exceed \$15,000.00 during FY 2022-2023.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
9/27/2022	1	Commissioners Court		

Department: Elections Administrator

Department Head/Elected Official: Clifford D. Tatum

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to use the department's purchasing card to purchase food, beverages and related supplies not to exceed \$15,000.00 during FY 2022-2023.

Background and Discussion: These funds would be for election related expenses including food for staff working extended hours during elections. Staff are required to be on duty in many elections for times exceeding 18 hours. In order to facilitate efficient running of elections the EA would like to have food available to staff to allow for them to remain on site during important days in the election calendar.

Expected Impact: N/A

Alternative Options: N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name				
		SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)				
Labor Expenditures	\$		\$	
Non-Labor Expenditures	\$		\$	
Total Incremental Expenditures	\$		\$	
Funding Sources (do NOT write values in thousands or millions)				
Existing Budget				
Choose an item.	\$		\$	
Choose an item.	\$		\$	
Choose an item.	\$		\$	
Total Current Budget	\$		\$	
Additional Budget Requested				
Choose an item.	\$		\$	
Choose an item.	\$		\$	
Choose an item.	\$		\$	
Total Additional Budget Requested	\$		\$	
Total Funding Sources	\$		\$	
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-		-	
Additional Positions Requested	-		-	
Total Personnel	-		-	

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Maureen J Fisbeck, Director of Administration, Elections Administration

Attachments (if applicable):