



## Legislation Details (With Text)

**File #:** 22-5691      **Version:** 1      **Name:**  
**Type:** Financial Authorization      **Status:** Passed  
**File created:** 9/15/2022      **In control:** Commissioners Court  
**On agenda:** 9/27/2022      **Final action:** 9/27/2022  
**Title:** Request for approval of the lease of parking spaces in Texas Medical Center lots for the period of October 1, 2022 - September 30, 2023 at an approximate total cost of \$104,916.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
9/27/2022	1	Commissioners Court		

**Department:** Institute of Forensic Sciences

**Department Head/Elected Official:** Luis A. Sanchez, MD, Executive Director and Chief Medical Examiner

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Financial Authorization

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Contracted Goal (if applicable):**

**MWDBE Current Participation (if applicable):**

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

### Request Summary (Agenda Caption):

Request for approval of the lease of parking spaces in Texas Medical Center lots for the period of October 1, 2022 - September 30, 2023 at an approximate total cost of \$104,916.

### Background and Discussion:

This item requests for payment of spaces for parking for the Institute of Forensic Sciences staff, pooled vehicles and visitors. This request was previously made for FY20, FY21 & SFY22.

### Expected Impact:

The current rates for parking spaces are 3 spaces located at the TMC Smith Lands South lot at a rate of \$264 per month and 61 spaces at the TMC John P. McGovern campus at a rate of \$8,479 per month. This is a continuing operational cost for future fiscal years and impacts the ability of staff to park at the worksite.

**Alternative Options:**

TMC parking is the only parking available for the Institute, staff and visitor parking. Another option is to build a parking garage or surface lot.

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
04/05/2022	122	Approved

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$61,201	\$104,916	\$314,748
<b>Total Incremental Expenditures</b>	<b>\$61,201</b>	<b>\$104,916</b>	<b>\$314,748</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$61,201	\$104,916	\$314,748
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$61,201</b>	<b>\$104,916</b>	<b>\$314,748</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Total Additional Budget Requested	\$	\$	\$
<b>Total Funding Sources</b>	<b>\$61,201</b>	<b>\$104,916</b>	<b>\$314,748</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date: September 27, 2022**

**Anticipated Implementation Date (if different from Court date): October 1, 2022**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Cristina Juarez, Manager, Business Operations, Institute of Forensic Sciences

**Attachments** (if applicable):