

Legislation Details (With Text)

File #:	22-5	658	Version:	1	Name:		
Туре:		norandum erstanding			Status:	Passed	
File created:	9/12	/2022			In control:	Commissioners Court	
On agenda:	9/27	/2022			Final action:	9/27/2022	
Title:	Four	ndation to		ncom		erstanding with the Children's Assessme rants associated with FY 2023 and FY 20	
Sponsors:							
Indexes:							
Code sections:							
Attachments:	1. C	C 09.27.2	2 - MOU 2 F	Y 20	23 - Usage		
Date	Ver.	Action By	,		Act	ion	Result
9/27/2022	1	Commis	sioners Cou	rt			
Department: C	hildre	n's Asses	sment Cent	ter			

Department: Children's Assessment Center **Department Head/Elected Official:** Kerry McCracken

Regular or Supplemental RCA: Regular RCA

Type of Request: Memorandum of Understanding

Project ID (if applicable): N/A Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of a memorandum of understanding with the Children's Assessment Center Foundation to recognize income from various grants associated with FY 2023 and FY 2024 and their allocation to the usage fee.

Background and Discussion:

The CAC Foundation has received grant funding which may be offset against the value of the space utilized by Harris County in the CAC Foundation building.

Expected Impact:

The CAC does not anticipate any financial impact to the county from approval of the memorandum.

Alternative Options:

N/A

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- X Public Health
- _ Transportation
- _ Flooding
- _ Environment
- X Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary				
Service Name The Children's As	sessment Center			
	SFY 22	FY 23	Next 3 FYs	
Incremental Expenditures (do NOT w	rite values in th	ousands or millions	s)	
Labor Expenditures	\$	\$	\$	
Non-Labor Expenditures	\$	\$	\$	
Total Incremental Expenditures	\$	\$	\$	
Funding Sources (do NOT write value	es in thousands	or millions)		
Existing Budget				
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Total Current Budget	\$	\$	\$	
Additional Budget Requested			•	
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Total Additional Budget Requested	\$	\$	\$	

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Total Funding Sources	\$	\$	\$			
Personnel (Fill out section only if requesting new PCNs)						
Current Position Count for Service	-	-	-			
Additional Positions Requested	-	-	-			
Total Personnel	-	-	-			

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): October 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jennifer Hill, Assistant Executive Director

Attachments (if applicable): MOU between Harris County and the Children's Assessment Center Foundation.