



Legislation Details (With Text)

File #: 22-5621 **Version:** 1 **Name:**
Type: Position **Status:** Passed
File created: 9/9/2022 **In control:** Commissioners Court
On agenda: 9/27/2022 **Final action:** 9/27/2022
Title: Request for approval of a position effective October 8, 2022 to allow for cross-training.
Sponsors:
Indexes:
Code sections:
Attachments: 1. 22-5621.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------|--------|--------|
| 9/27/2022 | 1 | Commissioners Court | | |

Department: Children's Assessment Center
Department Head/Elected Official: Kerry McCracken, Executive Director

Regular or Supplemental RCA: Regular RCA
Type of Request: Position

Project ID (if applicable):
Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
Request for approval of a position effective October 8, 2022 to allow for cross-training.

Background and Discussion:
The body of work required to transition from the existing Chief Financial Officer to the new staff is best handled with a period for cross-over training. Understanding that the existing staff person will not initially be vacating the position and allowing for the new CAC executive team member to be a County employee from day-one will require a temporary position at the CFO level.

Expected Impact:
Salary and benefits expense for the expected three month cross-over approximates \$50,000.

Alternative Options:

None at this time.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
| | | |

Location:

Address (if applicable):

Precinct(s): Choose an item.

| Fiscal and Personnel Summary | | | |
|--|-------------------------------------|-----------------|-------------------|
| Service Name | Administration and support services | | |
| | SFY 22 | FY 23 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$ | \$50,000 | \$ |
| Non-Labor Expenditures | \$ | \$ | \$ |
| Total Incremental Expenditures | \$ | \$50,000 | \$ |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |
| 1000 - General Fund | \$ | \$50,000 | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$ | \$50,000 | \$ |
| Additional Budget Requested | | | |
| 1000 - General Fund | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$ | \$ | \$ |
| Personnel (Fill out section only if requesting new PCNs) | | | |

| | | | |
|------------------------------------|---|----------|----------|
| Current Position Count for Service | - | 8 | 9 |
| Additional Positions Requested | - | 1 | (1) |
| Total Personnel | - | 9 | 8 |

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): October 8, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jennifer Hill, Assistant Executive Director, Children's Assessment Center

Attachments (if applicable):