



Legislation Details (With Text)

File #: 22-5292 **Version:** 1 **Name:**
Type: Interlocal Agreement **Status:** Passed
File created: 8/25/2022 **In control:** Commissioners Court
On agenda: 9/27/2022 **Final action:** 9/27/2022
Title: Request for approval of an interlocal agreement with Harris County, in the amount of \$5,930,052, for services provided for the District by multiple departments. (Agreement No. 2022-180, Countywide).

Sponsors:

Indexes:

Code sections:

Attachments: 1. 092722 AGMT HARRIS COUNTY 2022-180 CW backup

Date	Ver.	Action By	Action	Result
9/27/2022	1	Commissioners Court		

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Interlocal Agreement

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Harris County

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of an interlocal agreement with Harris County, in the amount of \$5,930,052, for services provided for the District by multiple departments. (Agreement No. 2022-180, Countywide).

Background and Discussion:

The District engages the County for various services through separate agreements, including Property Acquisition, Law Enforcement and Security, Fleet and Information Technology, Legal, Wage Rate Compliance, Fire Marshal's Office, and Community Services Department and now desires to terminate the agreements and enter into one combined Agreement that encompasses and covers the payment for all services ("Services" or "Service") the County provides the District

Expected Impact:

Have one agreement versus multiple payment processes for services provided to the District.

Alternative Options:

Continue with multiple agreements and payment processes.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12-18-2018	11.a.2	ILA
02-27-2018	10.c.1	Positions
09-10-2019	II.3	ILA
08-10-2021	140	ILA
03-08-2022	116	ILA
03-22-2022	114	ILA
06-28-2022	122	Wage Rate Compliance

Location: N/A

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	4.a.9 - Financial & Technical Services		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$5,930,052	\$
Total Incremental Expenditures	\$	\$5,930,052	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Tax Revenue - FCD	\$	\$5,930,052	\$
Other	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$5,930,052	\$
Additional Budget Requested			

Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$5,930,052	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Tina Petersen, Ph.D., P.E., Executive Director, Flood Control District

Attachments (if applicable): Agreement