Legislation Details (With Text)

File #:	22-5	648	Version: 1	Name:			
Туре:	Cont	tract - Ren	ewal	Status:	Passed		
File created:	9/9/2	2022		In control:	Commissioners Court		
On agenda:	9/13	/2022		Final action:	9/13/2022		
Title:	Request by the Constable of Precinct 3 for approval of renewal law enforcement agreements with Crosby Independent School District for two deputy positions and Summerwood Community Association, Inc., for one deputy position effective September 24, 2022.						
Sponsors:							
Indexes:							
Code sections:							
Attachments:	1. 22-5648 Const. 3-Summerwood & Crosby.pdf						
Date	Ver.	Action By		Act	ion	Result	
			sioners Court				

Regular or Supplemental RCA: Supplemental RCA **Type of Request:** Contract - Renewal

Project ID (if applicable): N/A Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A MWDBE Current Participation (if applicable): N/A Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Constable of Precinct 3 for approval of renewal law enforcement agreements with Crosby Independent School District for two deputy positions and Summerwood Community Association, Inc., for one deputy position effective September 24, 2022.

Background and Discussion:

Contracts are for the period October 1, 2022 through September 30, 2023.

Expected Impact:

Requested positions will increase patrol in the Summerwood neighborhood to help reduce crime and provide additional security for schools within the Crosby Independent School District.

Alternative Options:

N/A

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/8/2022	150	Law Enforcement Agreements - Approved

Location:

Address (if applicable): Precinct(s): Precincts 1, 2, & 3

Fiscal and Personnel Summary					
Service Name Contracted Patro	Services				
	SFY 22	FY 23	Next 3 FYs		
Incremental Expenditures (do NOT w	rite values in th	ousands or millions)			
Labor Expenditures	\$	\$332,700	\$998,100		
Non-Labor Expenditures	\$	\$	\$		
Total Incremental Expenditures	\$	\$	\$		
Funding Sources (do NOT write value	s in thousands	or millions)	·		
Existing Budget					
1000 - General Fund	\$	\$	\$		
Other	\$	\$266,160	\$798,300		
Choose an item.	\$	\$	\$		
Total Current Budget	\$	\$	\$		
Additional Budget Requested					
1000 - General Fund	\$	\$66,600	\$199,800		
Choose an item.	\$	\$	\$		
Choose an item.	\$	\$	\$		
Total Additional Budget Requested	\$	\$	\$		
Total Funding Sources	\$	\$332,700	\$998,100		

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Personnel (Fill out section only if requesting new PCNs)						
Current Position Count for Service	7	7	7			
Additional Positions Requested		3	3			
Total Personnel	7	10	10			

Anticipated Court Date: 9/13/2022

Anticipated Implementation Date (if different from Court date): October 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jill Harrison, Chief Clerk, Constable Precinct 3

Attachments (if applicable): Interlocal Agreement for Law Enforcement Services between Crosby Independent School District and Summerwood Community Association, Inc./ 3 new positions with Auditors Form 3441