



Legislation Details (With Text)

File #: 22-5598 **Version:** 1 **Name:**
Type: Contract - Renewal **Status:** Passed
File created: 9/6/2022 **In control:** Commissioners Court
On agenda: 9/13/2022 **Final action:** 9/13/2022
Title: Request by the Constable of Precinct 5 for approval of required positions, related equipment, vehicle allowances where applicable, and law enforcement renewals, amendments, and agreements with various civic and homeowner associations and other entities.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 22-5598 Const. 5-LEAs.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------|--------|--------|
| 9/13/2022 | 1 | Commissioners Court | | |

Department: Constables

Department Head/Elected Official: Constable Ted Heap

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Constable of Precinct 5 for approval of required positions, related equipment, vehicle allowances where applicable, and law enforcement renewals, amendments, and agreements with various civic and homeowner associations and other entities.

Background and Discussion:

Contracts are for the period of October 1, 2022 to September 30, 2023

Expected Impact:

By renewing law enforcement agreements, the agency will continue to provide high visibility patrol to reduce crime.

Alternative Options:

No viable alternative

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------------|---------------|----------------------------|
| 02/22/2022 | 155 | Law Enforcement Agreements |

Location:

Address (if applicable):

Precinct(s): Precincts 3 & 4

| Fiscal and Personnel Summary | | | |
|--|-------------------------|---------------------|-------------------|
| Service Name | Contract Patrol Program | | |
| | SFY 22 | FY 23 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$ | \$13,947,300 | \$ |
| Non-Labor Expenditures | \$ | \$ | \$ |
| Total Incremental Expenditures | \$ | \$13,947,300 | \$ |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |
| 1000 - General Fund | \$ | \$13,947,300 | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$ | \$13,947,300 | \$ |
| Additional Budget Requested | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$ | \$13,947,300 | \$ |
| Personnel (Fill out section only if requesting new PCNs) | | | |
| Current Position Count for Service | - | 162 | - |

| | | | |
|--------------------------------|---|------------|---|
| Additional Positions Requested | - | 1 | - |
| Total Personnel | - | 163 | - |

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): October 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Shawn Graham, Chief Clerk, Constable Pct. 5

Attachments (if applicable): Law enforcement renewals, amendments and agreements.