Legislation Details (With Text)

File #:	22-5472	**Version:**	1	**Name:**	
Type:	Transfer of Funds Only			**Status:**	Passed
File created:	9/2/2022			**In control:**	Commissioners Court
On agenda:	9/13/2022			**Final action:**	9/13/2022
Title:	Request by the Office of the County Engineer for approval to appropriate $1,177,454 of American Rescue Plan Act (ARPA) Local Fiscal Recovery Funds to support Crime Prevention through Environmental Design (CPTED) projects. These funds will be allocated to labor and non-labor expenses on an as needed basis, and Engineering will transfer existing open PCN's from other internal departments to manage this work.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:					

Date	Ver.	Action By	Action	Result
9/13/2022	1	Commissioners Court		

Department: County Engineer
Department Head/Elected Official: Dr. Milton Rahman - Executive Director & County Engineer

Regular or Supplemental RCA: Regular RCA
Type of Request: Transfer of Funds Only

Project ID (if applicable): ARPA_CPTED
Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
Request by the Office of the County Engineer for approval to appropriate $1,177,454 of American Rescue Plan Act (ARPA) Local Fiscal Recovery Funds to support Crime Prevention through Environmental Design (CPTED) projects. These funds will be allocated to labor and non-labor expenses on an as needed basis, and Engineering will transfer existing open PCN's from other internal departments to manage this work.

Background and Discussion:
Harris County Engineering Department provides project management support to infrastructure projects in the ARPA portfolio. The ARPA Steering Committee has recommended the use of Local Fiscal Recovery Funds for investment in community engaged design projects with the purpose of decreasing crime. Projects would include investment in sidewalks, streetlights, green spaces, public art, and security equipment in areas with high crime rates.

In support of this effort, the ARPA Steering Committee has authorized the use of ARPA funding for Engineering Department resources supporting the planning, management, and execution of these projects.

Expected Impact:
The approval of this transfer of funds would enable the assignment of Engineering resources to manage and execute ARPA CPTED projects and would allow for enhanced coordination and communication between the Engineering Department, Office of County Administration, and Harris County Public Health.

Alternative Options:
This allocation of funds is necessary to execute ARPA CPTED projects. Without these funds, the projects would need to be put on hold.

Alignment with Goal(s):

X Justice and Safety
_ Economic Opportunity
_ Housing
X Public Health
_ Transportation
_ Flooding
X Environment
_ Governance and Customer Service

Prior Court Action (if any)**:**

Date	Agenda Item #	Action Taken
N/A		

Location:
Address (if applicable): N/A
Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	SFY 22	**FY 23**	**Next 3 FYs**
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	$	$413,674	$590,780
Non-Labor Expenditures	$	$50,000	$123,000
Total Incremental Expenditures	**$**	**$463,674**	**$713,780**
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			

2651 - American Rescue Plan 2021	$	$463,674	$713,780
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Current Budget	$	$463,674	$713,780
Additional Budget Requested			
Choose an item.	$	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Additional Budget Requested	$	$	$
Total Funding Sources	**$**	**$463,674**	**$713,780**
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	**-**	**-**	**-**

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: COVID-19 related item

Contact(s) name, title, department: David E. Bechtol, Chief Financial Officer, Engineering Department

Attachments (if applicable)**:**

powered by Legistar™