



Legislation Details (With Text)

File #: 22-5250 **Version:** 1 **Name:**
Type: Financial Authorization **Status:** Agenda Ready
File created: 8/23/2022 **In control:** Commissioners Court
On agenda: 9/13/2022 **Final action:** 9/13/2022
Title: Request for approval of a personal services exemption from the competitive bid requirements and a renewal option with Balanced Wellness Training LLC in the amount of \$89,180 for exercise classes in Precinct 3 for the period of November 9, 2022 - November 8, 2023.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 22-5250 Personal Service Exemption & Renewal Balanced Wellness Training LLC.pdf

Date	Ver.	Action By	Action	Result
9/13/2022	1	Commissioners Court		

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Balanced Wellness Training LLC

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Personal Services Agreement

Request Summary (Agenda Caption):

Request for approval of a personal services exemption from the competitive bid requirements and a renewal option with Balanced Wellness Training LLC in the amount of \$89,180 for exercise classes in Precinct 3 for the period of November 9, 2022 - November 8, 2023.

Background and Discussion:

Community Center exercise classes

Expected Impact: N/A

Alternative Options: N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): 2302 Atascocita Rd, Humble, TX 77396

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$89180.00	\$
Total Incremental Expenditures	\$	\$89180.00	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$89180.00	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$89180.00	\$
Personnel (Fill out section only if requesting new PCNs)			

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): November 9, 2022

Emergency/Disaster Recovery Note: Choose an item.

Contact(s) name, title, department: Bethanne Smith, Acct.Manager, Pct 3; Gisselle Zapata, Buyer, Purchasing

Attachments (if applicable): Proposal and Schedule attached.