



Legislation Details (With Text)

**File #:** 22-5331      **Version:** 1      **Name:**

**Type:** Grant      **Status:** Passed

**File created:** 8/26/2022      **In control:** Commissioners Court

**On agenda:** 9/13/2022      **Final action:** 9/13/2022

**Title:** Request by Harris County Resources for Children and Adults for approval to temporarily transfer general funds in the amount of \$119,336.39 for the cost of seven positions and approval of a position effective September 24, 2022 pending receipt of the award from the Office of the Governor/Criminal Justice Division for the TRIAD Child Sex Trafficking Program, and extend the associated positions to September 30, 2023.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 22-5331.pdf

Date	Ver.	Action By	Action	Result
9/13/2022	1	Commissioners Court		

**Department:** Harris County Resources for Children and Adults  
**Department Head/Elected Official:** Joel Levine, Executive Director

**Regular or Supplemental RCA:** Regular RCA  
**Type of Request:** Grant

**Project ID (if applicable):** 100001000001335  
**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A  
**MWDBE Current Participation (if applicable):** N/A  
**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**  
 Request by Harris County Resources for Children and Adults for approval to temporarily transfer general funds in the amount of \$119,336.39 for the cost of seven positions and approval of a position effective September 24, 2022 pending receipt of the award from the Office of the Governor/Criminal Justice Division for the TRIAD Child Sex Trafficking Program, and extend the associated positions to September 30, 2023.

**Background and Discussion:**  
 This will allow Harris County Resources for Children and Adults to provide uninterrupted services provided by the multi-disciplinary team serving minor survivors of child sex trafficking in the Houston-Harris County region.

**Expected Impact:**  
 This request is for salaries and fringes of eight staff for two months.

**Alternative Options:**

There are no other viable alternative for this funding source.

**Alignment with Goal(s):**

- X Justice and Safety
- \_ Economic Opportunity
- \_ Housing
- X Public Health
- \_ Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
10/26/21	326	Commissioners Court approved FY22 grant renewal for TRIAD Child Sex Trafficking Program.

**Location:**

Address (if applicable): 6300 Chimney Rock Road, Houston, Texas 77081

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	TRIAD Child Sex Trafficking Program		
	<b>SFY 22</b>	<b>FY 23</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures		\$119,336.39	\$
Non-Labor Expenditures		\$	\$
<b>Total Incremental Expenditures</b>		<b>\$119,336.39</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund		\$119,336.39	\$
Choose an item.		\$	\$
Choose an item.		\$	\$
<b>Total Current Budget</b>		<b>\$119,336.39</b>	<b>\$</b>
Additional Budget Requested			
1000 - General Fund			\$
Choose an item.			\$
Choose an item.			\$

Total Additional Budget Requested			\$
<b>Total Funding Sources</b>		<b>\$119,336.39</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date: September 13, 2022**

**Anticipated Implementation Date (if different from Court date): October 1, 2022**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Evangeline Alegado, Grants Accounting Supervisor, Harris County Resources for Children and Adults

**Attachments** (if applicable): Court Order, Two-month Budget, HR Form 3441s, Forms 1278