



## Legislation Details (With Text)

**File #:** 22-5331 **Version:** 1 **Name:**  
**Type:** Grant **Status:** Passed  
**File created:** 8/26/2022 **In control:** Commissioners Court  
**On agenda:** 9/13/2022 **Final action:** 9/13/2022  
**Title:** Request by Harris County Resources for Children and Adults for approval to temporarily transfer general funds in the amount of \$119,336.39 for the cost of seven positions and approval of a position effective September 24, 2022 pending receipt of the award from the Office of the Governor/Criminal Justice Division for the TRIAD Child Sex Trafficking Program, and extend the associated positions to September 30, 2023.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 22-5331.pdf

| Date      | Ver. | Action By           | Action | Result |
|-----------|------|---------------------|--------|--------|
| 9/13/2022 | 1    | Commissioners Court |        |        |

**Department:** Harris County Resources for Children and Adults

**Department Head/Elected Official:** Joel Levine, Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID (if applicable):** 100001000001335

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by Harris County Resources for Children and Adults for approval to temporarily transfer general funds in the amount of \$119,336.39 for the cost of seven positions and approval of a position effective September 24, 2022 pending receipt of the award from the Office of the Governor/Criminal Justice Division for the TRIAD Child Sex Trafficking Program, and extend the associated positions to September 30, 2023.

**Background and Discussion:**

This will allow Harris County Resources for Children and Adults to provide uninterrupted services provided by the multi-disciplinary team serving minor survivors of child sex trafficking in the Houston-Harris County region.

**Expected Impact:**

This request is for salaries and fringes of eight staff for two months.

**Alternative Options:**

There are no other viable alternative for this funding source.

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

| Date     | Agenda Item # | Action Taken   |
|----------|---------------|--|
| 10/26/21 | 326           | Commissioners Court approved FY22 grant renewal for TRIAD Child Sex Trafficking Program. |

**Location:**

Address (if applicable): 6300 Chimney Rock Road, Houston, Texas 77081

Precinct(s): Countywide

| Fiscal and Personnel Summary   |                                     |                     |            |
|--|-------------------------------------|---------------------|------------|
| Service Name   | TRIAD Child Sex Trafficking Program |                     |            |
|  | SFY 22                              | FY 23               | Next 3 FYs |
| <b>Incremental Expenditures (do NOT write values in thousands or millions)</b> |                                     |                     |            |
| Labor Expenditures   |                                     | \$119,336.39        | \$         |
| Non-Labor Expenditures   |                                     | \$                  | \$         |
| <b>Total Incremental Expenditures</b>  |                                     | <b>\$119,336.39</b> | <b>\$</b>  |
| <b>Funding Sources (do NOT write values in thousands or millions)</b>          |                                     |                     |            |
| Existing Budget  |                                     |                     |            |
| 1000 - General Fund  |                                     | \$119,336.39        | \$         |
| Choose an item.  |                                     | \$                  | \$         |
| Choose an item.  |                                     | \$                  | \$         |
| <b>Total Current Budget</b>  |                                     | <b>\$119,336.39</b> | <b>\$</b>  |
| Additional Budget Requested  |                                     |                     |            |
| 1000 - General Fund  |                                     |                     | \$         |
| Choose an item.  |                                     |                     | \$         |
| Choose an item.  |                                     |                     | \$         |

|  |   |              |    |
|--|---|--------------|----|
| Total Additional Budget Requested                        |   |              | \$ |
| Total Funding Sources                                    |   | \$119,336.39 | \$ |
| Personnel (Fill out section only if requesting new PCNs) |   |              |    |
| Current Position Count for Service                       | - | -            | -  |
| Additional Positions Requested                           | - | -            | -  |
| Total Personnel  | - | -            | -  |

**Anticipated Court Date: September 13, 2022**

**Anticipated Implementation Date (if different from Court date): October 1, 2022**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Evangeline Alegado, Grants Accounting Supervisor, Harris County Resources for Children and Adults

**Attachments** (if applicable): Court Order, Two-month Budget, HR Form 3441s, Forms 1278