| File \#: | $22-5249 \quad$ Version: | 1 | Name: |  |
| :--- | :--- | :--- | :--- | :--- |
| Type: | Purchase Order | Status: | Passed |  |
| File created: | $8 / 23 / 2022$ |  | In control: | Commissioners Court |
| On agenda: | $9 / 13 / 2022$ |  | Final action: $9 / 13 / 2022$ |  |

## Sponsors:

Indexes:
Code sections:
Attachments:

| Date | Ver. | Action By | Action | Result |
| :--- | :--- | :--- | :--- | :--- |
| $9 / 13 / 2022$ | 1 | Commissioners Court |  |  |
| Department: |  |  |  |  |
| Deprchasing |  |  |  |  |

Regular or Supplemental RCA: Regular RCA
Type of Request: Purchase Order

Project ID (if applicable): N/A
Vendor/Entity Legal Name (if applicable): Associated Supply Company, Inc.
MWDBE Contracted Goal (if applicable): 0\%
MWDBE Current Participation (if applicable): N/A
Justification for 0\% MWDBE Participation Goal: 0\% - Drop Shipped

## Request Summary (Agenda Caption):

Request for approval of a Texas Association of School Boards (TASB) BuyBoard Cooperative Program purchase on the basis of low quote from Associated Supply Company, Inc. in the amount of $\$ 127,232$ for forklifts for Precinct 3, MWDBE Contracted Goal: 0\% - Drop Shipped.

## Background and Discussion:

Purchase of four (4) forklifts for Harris County Precinct 3

Expected Impact:
N/A

## Alternative Options:

N/A

## Alignment with Goal(s):

Justice and Safety
_ Economic Opportunity
_ Housing
Public Health
_ Transportation
_ Flooding
X Environment
_ Governance and Customer Service

Prior Court Action (if any): N/A

| Date | Agenda Item \# | Action Taken |
| :--- | :--- | :--- |
|  |  |  |

Location: N/A
Address (if applicable): N/A
Precinct(s): Choose an item.

## Fiscal and Personnel Summary

| Service Name |  |  |  |
| :--- | :--- | :--- | :--- |
|  | SFY 22 | FY 23 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) |  |  |  |
| Labor Expenditures | $\$$ | $\$$ | $\$$ |
| Non-Labor Expenditures | $\$$ | $\$$ | $\$$ |
| Total Incremental Expenditures | $\$$ | $\$$ | $\$$ |


| Funding Sources (do NOT write values in thousands or millions) |  |  |  |
| :---: | :---: | :---: | :---: |
| Existing Budget |  |  |  |
| 1000 - General Fund | \$127,232 | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$127,232 | \$ | \$ |
| Additional Budget Requested |  |  |  |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$127,232 | \$ | \$ |

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| Personnel (Fill out section only if requesting new PCNs) |  |  |  |
| :--- | :--- | :--- | :--- |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |
| Total Personnel | - | - | - |

Anticipated Court Date: September 13, 2022
Anticipated Implementation Date (if different from Court date):
Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item
Contact(s) name, title, department: Shane Langford, Fleet Manager, Precinct 3; Margaret Obot, Senior Buyer, Purchasing
Attachments (if applicable): Letter, Quote Tab

