



## Legislation Details (With Text)

**File #:** 22-4694 **Version:** 1 **Name:**  
**Type:** Position **Status:** Passed  
**File created:** 7/27/2022 **In control:** Commissioners Court  
**On agenda:** 8/2/2022 **Final action:** 8/2/2022  
**Title:** Request by Public Health Services for approval of 12 positions effective August 13, 2022 for the ARPA Maternal & Child Health Program.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 22-4694-HCPH CHW RCA New Grant Positions - 64902765

| Date     | Ver. | Action By           | Action | Result |
|----------|------|---------------------|--------|--------|
| 8/2/2022 | 1    | Commissioners Court |        |        |

**Department:** Public Health Services

**Department Head/Elected Official:** Barbie L. Robinson, MPP, JD, CHC – Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Position

**Project ID (if applicable):** ARPA\_MATERNAL

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Achievement (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by Public Health Services for approval of 12 positions effective August 13, 2022 for the ARPA Maternal & Child Health Program.

**Background and Discussion:**

Known disparities in Harris County for maternal and child health outcomes in underserved communities indicate a need for a comprehensive public health approach. A Maternal and Child Health Program with a home visiting model expands resource navigation of social and health benefits for new and expecting families through a systematic approach to care coordination, prenatal care, postpartum care, and infant-early child development.

**Expected Impact:**

Funding will provide direct assistance to pregnant mothers and infants at risk for severe health complications by increasing enrollment into available health coverage options, increasing the number of prenatal and well-

child visits, and increasing the number of home visits for health education and access to care.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

| Date      | Agenda Item # | Action Taken |
|-----------|---------------|--------------|
| 7/19/2022 | 319           | Approved     |

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

| Fiscal and Personnel Summary  |  |           |             |             |
|---|--|-----------|-------------|-------------|
| Service Name  |  |           |             |             |
|   |  | SFY 22    | FY 23       | Next 3 FYs  |
| Incremental Expenditures (do NOT write values in thousands or millions) |  |           |             |             |
| Labor Expenditures  |  | \$162,535 | \$1,367,377 | \$5,684,549 |
| Non-Labor Expenditures  |  | \$51,613  | \$234,680   | \$779,040   |
| Total Incremental Expenditures  |  | \$214,148 | \$1,602,057 | \$6,463,589 |
| Funding Sources (do NOT write values in thousands or millions)          |  |           |             |             |
| Existing Budget   |  |           |             |             |
| 2654 - American Rescue Plan 2021  |  | \$214,148 | \$1,602,057 | \$6,463,589 |
|   |  | \$        | \$          | \$          |
|   |  | \$        | \$          | \$          |
| Total Current Budget  |  | \$214,148 | \$1,602,057 | \$6,463,589 |
| Additional Budget Requested   |  |           |             |             |
|   |  | \$        | \$          | \$          |
|   |  | \$        | \$          | \$          |

|   |                  |                    |                    |
|---|------------------|--------------------|--------------------|
|   | \$               | \$                 | \$                 |
| Total Additional Budget Requested                               | \$               | \$                 | \$                 |
| <b>Total Funding Sources</b>                                    | <b>\$214,148</b> | <b>\$1,602,057</b> | <b>\$6,463,589</b> |
| <b>Personnel</b> (Fill out section only if requesting new PCNs) |                  |                    |                    |
| Current Position Count for Service                              | -                | 12                 | 17                 |
| Additional Positions Requested                                  | 12               | 5                  | 15                 |
| <b>Total Personnel</b>  | <b>12</b>        | <b>17</b>          | <b>32</b>          |

**Anticipated Court Date:** August 02, 2022

**Anticipated Implementation Date (if different from Court date):** August 02, 2022

**Emergency/Disaster Recovery Note:** COVID-19 related item

**Contact(s) name, title, department:** Dr. Ericka Brown, Director of Community Health and Wellness Division,  
Public Health Services

**Attachments** (if applicable): 3441 Position Request Forms