| File \#: | 22-4555 Version: 1 | Name: |  |
| :---: | :---: | :---: | :---: |
| Type: | Contract - Amendment | Status: | Passed |
| File created: | 7/22/2022 | In control: | Commissioners Court |
| On agenda: | 8/2/2022 | Final action: | 8/2/2022 |
| Title: | Request for approval of a ch (Construction of Storm Sewer amount of $\$ 3,900.00$, Job No Goal: 0\% (project was award | e in contract w and Sidewalks), 1/0141-2, UPIN prior to launch | Cracon, Inc. in conne dding 95 calendar days 7102MF0PM01, Precin County's M/WBE Prog |

## Sponsors:

Indexes:
Code sections:
Attachments:

| Date | Ver. | Action By | Action | Result |
| :--- | :--- | :--- | :--- | :--- |
| 8/2/2022 | 1 | Commissioners Court |  |  |
| Department: | County | Engineer |  |  |
| Department | Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer |  |  |  |

Regular or Supplemental RCA: Regular RCA
Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 21/0141
Vendor/Entity Legal Name (if applicable): Cracon, Inc.

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A
Justification for 0\% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's
M/WBE Program

## Request Summary (Agenda Caption):

Request for approval of a change in contract with Cracon, Inc. in connection with El Dorado Boulevard (Construction of Storm Sewer and Sidewalks), adding 95 calendar days, with an addition in the amount of $\$ 3,900.00$, Job No. 21/0141-2, UPIN 17102MFOPM01, Precinct 2, MWDBE Contracted Goal: 0\% (project was awarded prior to launch of County's M/WBE Program).

## Background and Discussion:

Project includes the construction storm sewer trunk line and sidewalk along El Dorado Blvd. Change includes a new item for filter fabric to prevent excessive silt from washing onto the adjacent roadway. Change also includes additional time associated with utility delays.

## Expected Impact:

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Change allows work to be completed without impact to the adjacent roadway and also allows the Contractor to complete the project without penalty for delays beyond his control.

## Alternative Options:

Allow construction to continue with the risk of blocking drainage on the adjacent roadway.

## Alignment with Goal(s):

_ Justice and Safety
_ Economic Opportunity
_ Housing
Public Health
X Transportation
_ Flooding
_ Environment
_ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item \# | Action Taken |
| :--- | :--- | :--- |
| $06 / 29 / 2021$ | 379 | Contract Award |
| $03 / 08 / 2022$ | 43 | Contract Amendment for additional funds and extension of project term |

## Location:

Address (if applicable): El Dorado Boulevard.
Precinct(s): Precinct 2

| Fiscal and Personnel Summary |  |  |  |
| :---: | :---: | :---: | :---: |
| Service Name $\quad$ Construction |  |  |  |
|  | SFY 22 | FY 23 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) |  |  |  |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$3,900.00 | \$ | \$ |
| Total Incremental Expenditures | \$3,900.00 | \$ | \$ |
| Funding Sources (do NOT write values in thousands or millions) |  |  |  |
| Existing Budget |  |  |  |
| Other | \$3,900.00 | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$3,900.00 | \$ | \$ |
| Additional Budget Requested |  |  |  |
| Other | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |

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| Choose an item. | $\$$ | $\$$ | $\$$ |
| :--- | :--- | :--- | :--- |
| Total Additional Budget Requested | $\$$ | $\$$ | $\$$ |
| Total Funding Sources | $\$ 3,900.00$ | $\$$ | $\$$ |
| Personnel (Fill out section only if requesting new PCNs) |  |  |  |
| Current Position Count for Service | - | - |  |
| Additional Positions Requested | - | - | - |
| Total Personnel |  | - | - |

Anticipated Court Date: August 02, 2022
Anticipated Implementation Date (if different from Court date): N/A
Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item
Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD
Attachments (if applicable): County Auditor's Form 1258B

