



## Legislation Details (With Text)

**File #:** 22-4661 **Version:** 1 **Name:**  
**Type:** Grant **Status:** Passed  
**File created:** 7/26/2022 **In control:** Commissioners Court  
**On agenda:** 8/2/2022 **Final action:** 8/2/2022  
**Title:** Request by Juvenile Probation for approval to extend associated positions to September 30, 2023 for the GY 22 Elementary and Secondary School Emergency Relief II and III programs.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 22-4661 COVIDu

Date	Ver.	Action By	Action	Result
8/2/2022	1	Commissioners Court		

**Department:** Juvenile Probation

**Department Head/Elected Official:** Mr. Henry Gonzales

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID (if applicable):**ESSR2\_Y1-4 and ESSR3\_Y1-5

**Vendor/Entity Legal Name (if applicable):** Texas Education Agency

**MWDBE Contracted Goal (if applicable):**

**MWDBE Current Participation (if applicable):**

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by Juvenile Probation for approval to extend associated positions to September 30, 2023 for the GY 22 Elementary and Secondary School Emergency Relief II and III programs.

**Background and Discussion:**

The Texas Education Agency has awarded Elementary and Secondary School Emergency Relief II and III grants to Excel Academy Charter School which end September 30, 2023. The Harris County Juvenile Board has accepted these funds.

**Expected Impact:**

These funds allow the department to continue employing staff and address student learning loss attributable to the COVID-19 pandemic.

**Alternative Options:**

Without these funds, other funds would have to be used to pay for these staff.

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
6/14/2022	9 13 10	Grant ending date for ESSER II extended to 9/30/2023 Additional
3/8/2022		funds awarded for ESSER III and accepted ESSER II and ESSER III
8/10/2021		grant funds accepted

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** August 2, 2022

**Anticipated Implementation Date (if different from Court date):** October 1, 2022

**Emergency/Disaster Recovery Note:** COVID-19 related item

**Contact(s) name, title, department:** Mr. Ross Kimble, Assistant Deputy Director Financial Services, Harris County Juvenile Probation Department

**Attachments** (if applicable): Award notices from Texas Education Agency and Form 3441s