

Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

Legislation Details (With Text)

File #: 22-4473 Version: 1 Name:

Type: Position Status: Passed

File created: 7/21/2022 In control: Commissioners Court

On agenda: 8/2/2022 Final action: 8/2/2022

Title: Request for approval to add a classification to the department's salary structure and reclassify a

certain position effective August 13, 2022.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 22-4473 Please DocuSign Form3441 Position Management.pdf

Date Ver. Action By Action Result

8/2/2022 1 Commissioners Court

Department: Toll Road Authority

Department Head/Elected Official: Roberto Treviño, P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to add a classification to the department's salary structure and reclassify a certain position effective August 13, 2022.

Background and Discussion:

Approval is requested to add the "Inventory Control Specialist II" classification to HCTRA's salary structure to move one (1) position into this classification.

Expected Impact:

The addition and reclassification will allow for proper organizational structure and alignment of salaries.

Alternative Options:

No other recommended solution for this identified need.

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Αl	Alignment with Goal(s):						
	_ Justice and Safety						
	Fconomic Opportunity						

_ Economic Opportunity

_ Housing

_ Public Health

X Transportation

_ Flooding

_ Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): N/A Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT w	rite values in th	nousands or millions	5)
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write value	s in thousands	or millions)	
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested	•		
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if reques	ting new PCNs)	•	•
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

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			•							
Total Personnel	-	-	-							

Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Nicole Stuttz, Chief of Staff, Harris County Toll Road Authority

Attachments (if applicable): Form 3441 for one (1) position.