



Legislation Details (With Text)

File #: 22-4418 **Version:** 1 **Name:**
Type: Contract - Amendment **Status:** Passed
File created: 7/18/2022 **In control:** Commissioners Court
On agenda: 8/2/2022 **Final action:** 8/2/2022
Title: Request for approval of a renewal option with Keller Krash Kushion dba Contractors Barricade Service (Primary) and DF Sales TX, LLC (Secondary) for repair/replacement parts, reusable energy absorbing crash terminal, mounting hardware, and related items for Trinity Hardware Products for Harris County through June 30, 2023 at a cost of \$367,355 (180087).

Sponsors:

Indexes:

Code sections:

Attachments: 1. 22-4418 Renewal Job No. 180087 Keller Krash Kushion; DF Sales TX, LLC

Date	Ver.	Action By	Action	Result
8/2/2022	1	Commissioners Court		

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 180087

Vendor/Entity Legal Name (if applicable): Keller Krash Kushion dba Contractors Barricade Service (Primary) ; DF Sales TX, LLC (Secondary)

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a renewal option with Keller Krash Kushion dba Contractors Barricade Service (Primary) and DF Sales TX, LLC (Secondary) for repair/replacement parts, reusable energy absorbing crash terminal, mounting hardware, and related items for Trinity Hardware Products for Harris County through June 30, 2023 at a cost of \$367,355 (180087).

Background and Discussion:

Request for approval of the fourth and final renewal option with Keller Krash Kushion dba Contractors Barricade Services (Primary); DF Sales TX, LLC (Secondary) for Repair/Replacement Parts, Reusable Energy Absorbing Crash Terminal, Mounting Hardware, and Related Items for Trinity Hardware Products for Harris County for the period of 7/01/2022-6/30/2023.

Expected Impact:

The approval of this renewal allows HCTRA to continue to purchase Repair/Replacement Parts, Reusable Energy Absorbing Crash Terminal, Mounting Hardware, and Related Items as needed throughout the system.

Alternative Options:

N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
4/10/2018	19.d.1.a	Project advertisement.
6/26/2018	22.d.8.g	Award Recommendation.
6/4/2019	22.c.11.g	Contract renewal (first one-year renewal option).
6/30/2020	24.c.9.g	Contract renewal (second one-year renewal option).
6/29/2021	400	Contract renewal (third one-year renewal option).

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Roadway & Facility Infrastructure Maintenance		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$91,839.00	\$275,516.00	\$
Total Incremental Expenditures	\$91,839.00	\$275,516.00	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Revenue - TRA	\$91,839.00	\$275,516.00	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$91,839.00	\$275,516.00	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$

Total Funding Sources	\$91,839.00	\$275,516.00	\$91,839.00
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dara Griffith, CFM, Harris County Toll Road Authority, Corey Douglas, Sr. Buyer, Purchasing Department

Attachments (if applicable): Letter