Legislation Details (With Text)

File #:	22-4393 **Version:** 1	**Name:**	
Type:	Contract - Amendment	**Status:**	Passed
File created:	7/13/2022	**In control:**	Commissioners Court
On agenda:	8/2/2022	**Final action:**	8/2/2022
Title:	Request for approval of a renewal option with Westco Grounds Maintenance, LLC (Primary) and Yellowstone Landscape - Central, Inc. (Secondary) for mowing and maintenance of various roads, bridges, rights-of-ways and related items in the East Aldine Camp Area in Precinct 2 for the period of September 1, 2022 - August 31, 2023 at a cost of $848,227, and for the County Clerk to execute any applicable bonds to be received (210187), MWDBE Contracted Goal: 10.4%.		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. 22-4393 Renewal Job No. 210187 Westco Grounds Maintenance, LLC; Yellostone Landscape		

Date	Ver.	Action By	Action	Result
8/2/2022	1	Commissioners Court		

Department: Purchasing
Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA
Type of Request: Contract - Renewal

Project ID (if applicable): 210187
Vendor/Entity Legal Name (if applicable): Westco Grounds Maintenance, LLC (Primary) ; Yellowstone Landscape - Central, Inc. (Secondary)

MWDBE Contracted Goal (if applicable):10.4%
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: Choose an item.

Request Summary (Agenda Caption):
Request for approval of a renewal option with Westco Grounds Maintenance, LLC (Primary) and Yellowstone Landscape - Central, Inc. (Secondary) for mowing and maintenance of various roads, bridges, rights-of-ways and related items in the East Aldine Camp Area in Precinct 2 for the period of September 1, 2022 - August 31, 2023 at a cost of $848,227, and for the County Clerk to execute any applicable bonds to be received (210187), MWDBE Contracted Goal: 10.4%.

Background and Discussion:
Precinct 2 requested the renewal of the mowing and maintenance of various roads, bridges, right-of-ways and related items in the East Aldine Camp Area contract.

Expected Impact:
Precinct 2 will have continued access to services for mowing and maintenance of various roads, bridges, right-of-ways and related items in the East Aldine Camp Area.

Alternative Options:
Precinct 2 would have to explore other options regarding services for mowing and maintenance of various roads, bridges, right-of-ways and related items in the East Aldine Camp Area.

Alignment with Goal(s):

_ Justice and Safety
_ Economic Opportunity
_ Housing
_ Public Health
X Transportation
_ Flooding
_ Environment
_ Governance and Customer Service

Prior Court Action (if any)**:**

Date	Agenda Item #	Action Taken
8/10/21	384	Awarded

Location:
Address (if applicable):
Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name			
	SFY 22	**FY 23**	**Next 3 FYs**
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	$848.2K	$	$
Non-Labor Expenditures	$	$	$
Total Incremental Expenditures	**$848.2K**	**$**	**$**
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	$	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Current Budget	$	$	$
Additional Budget Requested			
Choose an item.	$848.2K	$	$

Choose an item.	$	$	$
Choose an item.	$	$	$
Total Additional Budget Requested	$	$	$
Total Funding Sources	**$848.2K**	**$**	**$**
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	**-**	**-**	**-**

Anticipated Court Date: August 2, 2022 Commissioners Court

Anticipated Implementation Date (if different from Court date): September 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Gregory Van Russ, Jr., Assistant Project Manager, HCED-DS - Jared Abbey, Senior Buyer, Harris County Purchasing

Attachments (if applicable)**:** Renewal Documents