



Legislation Details (With Text)

**File #:** 22-4170      **Version:** 1      **Name:**

**Type:** Contract - Amendment      **Status:** Passed

**File created:** 7/5/2022      **In control:** Commissioners Court

**On agenda:** 8/2/2022      **Final action:** 8/2/2022

**Title:** Request that the County Judge execute an amendment to an agreement with Microsoft Corporation in the additional amount of \$143,243 for additional Microsoft Enterprise support services for Universal Services - Technology for the period of April 1, 2022 - March 31, 2023, in connection with a State of Texas Department of Information Resources (DIR) Cooperative Contract.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 22-4170 DIR Second Amendment- Microsoft Corporation (DIR-CPO-4911)

Date	Ver.	Action By	Action	Result
8/2/2022	1	Commissioners Court		

**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** Microsoft Corporation

**MWDBE Contracted Goal (if applicable):** 0%

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** 0% - Non-Divisible

**Request Summary (Agenda Caption):**

Request that the County Judge execute an amendment to an agreement with Microsoft Corporation in the additional amount of \$143,243 for additional Microsoft Enterprise support services for Universal Services - Technology for the period of April 1, 2022 - March 31, 2023, in connection with a State of Texas Department of Information Resources (DIR) Cooperative Contract.

**Background and Discussion:**

On or about March 22, 2022, the County entered into a cooperative contract through the State of Texas Department of Information Resources (DIR) with Microsoft Corporation (#DIR-CPO-4911) to purchase Microsoft Enterprise support services for the County. On July 19<sup>th</sup>, the parties amended the Agreement for the purpose of adding funding for additional services in the amount of \$159,898 and CJIS-compliance terms required for the provision of the provided Services. The parties are seeking to execute a second amendment to add funding for additional services in the amount of \$143,234. Microsoft represents it is capable and willing

to extend the Services.

**Expected Impact:**

This will ensure CJIS compliancy, rules, regulations.

**Alternative Options:**

There are no alternative options. This is to ensure compliancy with the federal and state laws and regulations as it relates to criminal justice data and information.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
3/22/2022		Approved purchase under DIR contract for Microsoft Enterprise Support Services in the amount of \$754,768
07/19/2022		Approved Amendment under DIR contract for Microsoft Enterprise Support Services in the amount of \$159,898

**Location:**

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$143,234	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$143,234		
Choose an item.	\$	\$	\$

Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$143,234	\$	\$
<b>Additional Budget Requested</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Sindhu Menon. Juanita Patterson, Sr. Contracts Administrator/Supervisor, Purchasing

**Attachments** (if applicable): Letter