

Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

Legislation Details (With Text)

File #: 21-6606 Version: 1 Name:

Type: Contract - Amendment Status: Passed

File created: 11/19/2021 In control: Commissioners Court

On agenda: 11/30/2021 Final action: 11/30/2021

Title: Request by Community Services for approval of amendments to the Harris County 2020 and 2021

Annual Action Plans.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Backup - 2020-2021 AAP_Amendment_Packet_11_30__ent (1) (4-4)

Date	Ver.	Action By	Action	Result
11/30/2021	1	Commissioners Court		



Harris County Commissioners Court

Request for Court Action

Department: Community Services

Department Head/Elected Official: Adrienne M. Holloway, Ph.D., Executive Director

Regular or Supplemental RCA: Regular

RCA Type of Request: Contract -

Amendment

Project ID (if applicable): Vendor/Entity Legal Name (if

applicable): MWDBE Participation (if

applicable):

Request Summary (Agenda Caption):

Request by Community Services for approval of amendments to the Harris County 2020 and 2021 Annual Action Plans.

Background and Discussion:

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment

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Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III, and Community Development Block Grant - Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents; and additional CDBG and ESG funding has been made available to Harris County under the CARES Act (Public Law 116-136), authorized on March 27, 2020, for responding to the COVID-19 pandemic. The following projects are being amended to include de-obligation and obligation of funding and require Commissioners Court approval.

Project C2020-031e: Harris County Community Services Department/Office of Social Services- Rapid Rehousing Housing Project (Countywide). Deobligate \$124,843.03 in 2020 ESG Funds. Project complete. Total project funding, including previously awarded amounts, will be \$397,995.97.

Project 2021-045: Harris County Single Family Affordable Housing Initiative Project (Countywide). Project scope: The Single Family Affordable Housing Project will expand the availability of single-family affordable housing units in Harris County by using CDBG funds to acquire, rehabilitate, and preserve existing single-family and newly constructed single-family homes and new construction under a CBDO for a total of 40 homes occupied by eligible LMI families, including homeless survivors of domestic violence and/or veterans. Revised Scope: The Single Family Affordable Housing Project will expand the availability of single-family affordable housing units in Harris County (countywide) by using CDBG funds to acquire, rehabilitate, and preserve existing single-family and newly constructed single-family homes and new construction under 3 activities: Activity 1: single-family new construction in the amount of \$1,800,000, Activity 2: subdivision acquisition and new construction in the amount of \$1,500,000 and Activity 3: single-family affordable housing preservation in the amount of \$353,376. Deobligate \$1,146,624 in PY2021 CDBG funds. Total project funding, including previously awarded amounts, will be \$3,653,376.00.

Expected Impact:

The approval allows Harris County CSD to de-obligate funding and make scope revisions to current projects. The de-obligation is necessary to close-out completed projects and reallocate to other projects.

Alternative Options:

There are no alternatives. If the funds are not de-obligated and obligated via the approved amendment process, then the county risks being out of compliance with HUD regulations. Approval is required to meet timeliness.

Alignment with Goal(s):

- Justice and Safety
- _X Economic Opportunity
- _X Housing
- Public Health
- _ Transportation
- _ Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/17/2019		PY2020 Annual Action Plan Approved

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1/9/2021	PY2021 Annual Action Plan Approved

Location:

Address (if applicable): Precinct(s): Choose an

item.

Fiscal and Personnel Summ	nary				
Service Name -		FY 21-22	Estimates	Estimates	
			FY 22	Next 3 FYs	
Incremental Expenditures		•	•	•	
Labor Expenditures	-	-	-		
Non-Labor Expenditures	-	-	-		
Total Incremental Expenditures	-	-	-		
Funding Sources (General Fund,	PIC Fund, Debt or C	P, Grants, or Ot	her - Please Spec	ify)	
Existing Budget	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
Total Current Budget		-	-	-	
Additional Budget Requested	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
Total Additional Budget Reques	-	-	-		
Total Funding Sources	-	-	-		
Personnel (Fill out section only if	requesting new PCI	Ns)			
Current Position Count for Servi	-	-	-		
Additional Positions Requested	-	-	-		
Total Personnel	_	-	-		

Anticipated Implementation Date: November 30, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Don Hughes, Assistant Director of Planning and

Development Attachments (if applicable): Executive Summary

Revised 09.24.2021