



Legislation Details (With Text)

File #: 21-6589 **Version:** 1 **Name:**
Type: Memorandum of Understanding **Status:** Passed
File created: 11/19/2021 **In control:** Commissioners Court
On agenda: 11/30/2021 **Final action:** 11/30/2021
Title: Request by the Children's Assessment Center for approval of a MOU with the Children's Assessment Center Foundation to recognize income from various grants associated with FY 2021-2022 and FY 2022 and their allocation to the usage fee.

Sponsors:

Indexes:

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|------------|------|---------------------|--------|--------|
| 11/30/2021 | 1 | Commissioners Court | | |

Department: Children's Assessment Center

Department Head/Elected Official: KERRY MCCRACKEN

Regular or Supplemental RCA: Supplemental RCA

Type of Request: Memorandum of Understanding

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by the Children's Assessment Center for approval of a MOU with the Children's Assessment Center Foundation to recognize income from various grants associated with FY 2021-2022 and FY 2022 and their allocation to the usage fee.

Background and Discussion:

The CAC Foundation has received grant funding which may be offset against the value of space utilized by Harris County in the CAC Foundation Building.

Expected Impact:

The CAC does not anticipate any financial impact to the county from the approval of the MOU.

Alternative Options:

No alternatives are suggested at this time.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
| | | |

Location:

Address (if applicable):

Precinct(s): Countywide

| Fiscal and Personnel Summary | | | |
|--|--------------------|--------------------|--------------------|
| Service Name | | | |
| | FY 21-22 | FY 22 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$ | \$ | \$ |
| Total Incremental Expenditures | \$ | \$ | \$ |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |
| 1000 - General Fund | \$6,790,800 | \$4,194,600 | \$7,190,800 |
| Other CAC Foundation | \$2,953,000 | \$1,605,900 | \$2,753,000 |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$9,743,800 | \$5,800,500 | \$9,943,800 |
| Additional Budget Requested | | | |
| 1000 - General Fund | - | - | - |
| Other CAC Foundation | - | - | - |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |

| | | | |
|--|-------------|-------------|-------------|
| Total Funding Sources | \$9,743,800 | \$5,800,500 | \$9,943.900 |
| Personnel (Fill out section only if requesting new PCNs) | | | |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |
| Total Personnel | - | - | - |

Anticipated Implementation Date:

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department:

Bill Henderson, Deputy Assistant Director, Children's Assessment Center

Attachments (if applicable):

MOU BETWEEN HARRIS COUNTY AND CHILDREN'S ASSESSMENT CENTER FOUNDATION