



Legislation Details (With Text)

File #: 21-6544 **Version:** 1 **Name:**
Type: Position **Status:** Passed
File created: 11/16/2021 **In control:** Commissioners Court
On agenda: 11/30/2021 **Final action:** 11/30/2021
Title: Request for approval to move two positions from the Records Management Fund to the General Fund effective December 4, 2021.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Forms 3441 - Effective 12042021

Date	Ver.	Action By	Action	Result
11/30/2021	1	Commissioners Court		

Department: County Clerk

Department Head/Elected Official: Teneshia Hudspeth

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval to move two positions from the Records Management Fund to the General Fund effective December 4, 2021.

Background and Discussion:

We are requesting to transfer the following positions from the Records Management Fund to the General Fund:

10010321 - Director III

10010383 - Systems Analyst I

Expected Impact:

We do not expect this to impact our budget because in addition to these transfers, we have recently transferred another position # 10010399 from the General Fund to the Records Management Fund. This change was effective as of 11/06/2021.

Alternative Options:**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): 201 Caroline, Suite 460

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			

Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: 12/04/2021

Emergency/Disaster Recovery Note: Choose an item.

Contact(s) name, title, department: Amy Conaway, Director of Human Resources

Attachments (if applicable): Forms 3441