



Legislation Details (With Text)

**File #:** 21-6536      **Version:** 1      **Name:**

**Type:** Grant      **Status:** Agenda Ready

**File created:** 11/16/2021      **In control:** Commissioners Court

**On agenda:** 11/30/2021      **Final action:**

**Title:** Request by Juvenile Probation for approval to accept from the Texas Education Agency grant funds in the amount of \$31,881, with no required match, for the FY 2022-23 Instructional Materials Allotment-Juvenile Justice Alternative Education Program.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 21-6536

Date	Ver.	Action By	Action	Result
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**Department:** Juvenile Probation  
**Department Head/Elected Official:** Mr. Henry Gonzales

**Regular or Supplemental RCA:** Regular RCA  
**Type of Request:** Grant

**Project ID (if applicable):** IMA\_JJ\_Y23  
**Vendor/Entity Legal Name (if applicable):** Texas Education Agency  
**MWDBE Participation (if applicable):** N/A

**Request Summary (Agenda Caption):**  
 Request by Juvenile Probation for approval to accept from the Texas Education Agency grant funds in the amount of \$31,881, with no required match, for the FY 2022-23 Instructional Materials Allotment-Juvenile Justice Alternative Education Program.

**Background and Discussion:**  
 The Texas Education Agency has appropriated funds for the Harris County Juvenile Justice Alternative Education Program to pay for the cost of instructional materials for students. The Harris County Juvenile Board has accepted these funds.

**Expected Impact:**  
 These funds allow the program to purchase textbooks, software, and other instructional materials used in classrooms to provide instruction to students (SO 3).

**Alternative Options:**

Without these funds, other funds would have to be used to pay for instructional materials.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

<b>Fiscal and Personnel Summary</b>				
Service Name		FY 21-22	Estimates	
			FY 23	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures		-	-	-
Non-Labor Expenditures		\$15,940	\$15,940	-
<b>Total Incremental Expenditures</b>		<b>\$15,940</b>	<b>\$15,940</b>	-
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
		-	-	-
		-	-	-
<b>Total Current Budget</b>		-	-	-
Additional Budget Requested	Grant-	\$15,940	\$15,940	-
		-	-	-
		-	-	-
<b>Total Additional Budget Requested</b>		-	-	-

<b>Total Funding Sources</b>	<b>\$15,940</b>	<b>\$15,940</b>	<b>-</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Implementation Date:** Fall 2021

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Ross Kimble, Assistant Deputy Director, Harris County Juvenile Probation Department

**Attachments (if applicable):** Allotment Report