



Legislation Details (With Text)

File #: 21-6530 **Version:** 1 **Name:**
Type: Financial Authorization **Status:** Passed
File created: 11/16/2021 **In control:** Commissioners Court
On agenda: 11/30/2021 **Final action:** 11/30/2021
Title: Request for approval of authorized budget appropriation transfers for the Flood Control District and certain county departments.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
11/30/2021	1	Commissioners Court		

Department: Management and Budget

Department Head/Elected Official: David Berry

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Financial Authorization

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request for approval of authorized budget appropriation transfers for the Flood Control District and certain county departments.

Background and Discussion:

Routine budget transfers between various departments.

Expected Impact:

N/A - Budget transfers are between departments and have no financial impact on the overall County Budget.

Alternative Options:

N/A

Alignment with Goal(s):

- ☒ Justice and Safety
- ☒ Economic Opportunity
- ☒ Housing
- ☒ Public Health

- ☒ Transportation
- ☒ Flooding
- ☒ Environment

☒ Governance and Customer Service**Prior Court Action (if any):****Location:**

Address (if applicable list below):

- ☒ Countywide
- ☒ Precinct 1
- ☒ Precinct 2

☒ Precinct 3

<input checked="" type="checkbox"/> Precinct 4				
Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures	-	-	-	-
Non-Labor Expenditures	-	-	-	-
Total Incremental Expenditures	-	-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Current Budget	-	-	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-

Total Additional Budget Requested	-	-	-
Total Funding Sources	-	-	-
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date:

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department:

Mike Mattingly, Grant Analyst, Management and Budget

Attachments (if applicable):

The Budget Transfer List for 11/30/21 has been provided.