

# Legislation Details (With Text)

File #:	21-6	367	Version:	1	Name:		
Туре:	Neg	otiation			Status:	Passed	
File created:	11/1	5/2021			In control:	Commissioners Court	
On agenda:	11/3	0/2021			Final action:	11/30/2021	
Title:	parti	nership pr	oject to des	ign ai	nd construct an u	ngreement with Buffalo Bayou Par pgraded boat ramp at Tony Marro N100-00-00, Precinct 2).	
Sponsors:							
Indexes:							
Code sections:							
Attachments:							
Date	Ver.	Action By	,		Act	on	Result
11/30/2021	1	Commis	sioners Cou	ırt			

## **Department:** Flood Control District

Department Head/Elected Official: Alan R. Black, P.E., Interim Executive Director

**Regular or Supplemental RCA: Regular RCA** 

Type of Request: Negotiation

Project ID (if applicable): N/A Vendor/Entity Legal Name (if applicable): Buffalo Bayou Partnership MWDBE Participation (if applicable): N/A

#### **Request Summary (Agenda Caption):**

Request for approval to negotiate an interlocal agreement with Buffalo Bayou Partnership for a partnership project to design and construct an upgraded boat ramp at Tony Marron Park. (Buffalo Bayou Watershed, Bond ID Z-02, HCFCD Unit W100-00-00, Precinct 2).

#### Background and Discussion:

The District's participation is funding only. The design and construction would be handled by Buffalo Bayou Partnership. The total cost of the project is \$3,336,000. The District's cost share is 50/50 or \$1,668,000. The project would be funded by the Z-02 Bond Fund.

#### Expected Impact:

The project would provide the District multiple benefits including better access for our airboat operations and bank erosion mitigation along the south side of Buffalo Bayou. Several other government agencies and organizations that currently use the existing boat ramp would also benefit from the upgraded boat ramp. These include Harris County Sheriff's Office, the Houston Police Department, the Houston Fire Department, the Port of Houston, the EPA, and University of Houston.

#### **Alternative Options:**

The alternative would be to not enter into this agreement with Buffalo Bayou Partnership and identify another organization to partner with. This would delay the progress of this boat ramp project, as Buffalo Bayou Partnership states that they have already secured their 50 percent share of the funding. Additionally, the benefits to the District of better access for our airboat operations and bank erosion mitigation along the south side of Buffalo Bayou would either be delayed or not materialize.

## Alignment with Goal(s):

- \_ Justice and Safety
- \_ Economic Opportunity
- \_ Housing
- \_ Public Health
- \_ Transportation
- X Flooding
- \_ Environment
- \_ Governance and Customer Service

# Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

#### Location: HCFCD Unit W100-00-00

Address (if applicable): 808 North York Street, Houston, TX 77003 Precinct(s): Precinct 2

Service Name N/A			
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do I	NOT write values in the	ousands or millions	s)
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	; \$	\$	\$
Funding Sources (do NOT write	values in thousands o	r millions)	•
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested	•	•	•
Choose an item.	\$	\$	\$

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Choose an item.	\$	\$	\$			
Choose an item.	\$	\$	\$			
Total Additional Budget Requested	\$	\$	\$			
Total Funding Sources	\$	\$	\$			
Personnel (Fill out section only if requesting new PCNs)						
Current Position Count for Service	-	-	-			
Additional Positions Requested	-	-	-			
Total Personnel	-	-	-			

Anticipated Implementation Date: November 30, 2020

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Alan R. Black, P.E., Interim Executive Director

Matthew K. Zeve, P.E., Deputy Executive Director

Attachments (if applicable): N/A