



Legislation Details (With Text)

File #: 21-6324 **Version:** 1 **Name:**

Type: Contract - Amendment **Status:** Agenda Ready

File created: 11/15/2021 **In control:** Commissioners Court

On agenda: 11/30/2021 **Final action:**

Title: Request for approval of a change in contract with Southwest Signal Supply, Inc. in connection with Traffic Signal - Fry Road at Windstone Manor Boulevard, adding 55 calendar days, with an addition in the amount of \$15,761.25, Job No. 18/0323-1, UPIN 20208MF1F501, Precinct 3.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 21-6324 CIC - Traffic Signal - Fry Rd P3.pdf

Date	Ver.	Action By	Action	Result
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Department: County Engineer

Department Head/Elected Official: Loyd Smith, P.E., Interim County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 18/0323

Vendor/Entity Legal Name (if applicable): Southwest Signal Supply, Inc.

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of a change in contract with Southwest Signal Supply, Inc. in connection with Traffic Signal - Fry Road at Windstone Manor Boulevard, adding 55 calendar days, with an addition in the amount of \$15,761.25, Job No. 18/0323-1, UPIN 20208MF1F501, Precinct 3.

Background and Discussion:

Project includes a new standard box span wire, fully actuated, traffic signal with all pedestrian related appurtenances. Change includes 2 days for removal an additional existing pole, 5 days for re-design of NE corner landing, 28 days for order of new scope items APS push buttons and 20 days for scheduling of new scope item hydromulch.

Expected Impact:

Change will allow time for contractor to complete the additional items requested by the Precinct.

Alternative Options:

Eliminate the new scope items from the project.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
11/12/2019	23.e.12.e	Contract Renewal

Location:

Address (if applicable):

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name			
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$212,970.00	\$	\$
Total Incremental Expenditures	\$212,970.00	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1070 - Mobility Fund	\$197,208.75	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$197,208.75	\$	\$

Additional Budget Requested			
1070 - Mobility Fund	\$15,761.25	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$15,761.25	\$	\$
Total Funding Sources	\$212,970.00	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: November 30, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager, HCED

Attachments (if applicable): County Auditor's Form 1258B