



Legislation Details (With Text)

File #: 21-6320 **Version:** 1 **Name:**

Type: Miscellaneous Section **Status:** Agenda Ready

File created: 11/15/2021 **In control:** Commissioners Court

On agenda: 11/30/2021 **Final action:**

Title: Request by the Greater Harris County 9-1-1 Emergency Network for approval of the budget for 2022.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2022 final budget

Date	Ver.	Action By	Action	Result
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Department: Choose an item.

Department Head/Elected Official:

Regular or Supplemental RCA: Regular RCA

Type of Request: Miscellaneous Section

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable): Greater Harris County 9-1-1 Emergency Network (GHC 9-1-1)

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request by the Greater Harris County 9-1-1 Emergency Network for approval of the budget for 2022.

Background and Discussion:

GHC 9-1-1’s Board of Managers approved the 2022 Budget for GHC 9-1-1. As required under Chapter 772, Subchapter B, of the Texas Health and Safety Code GHC 9-1-1 is required to have both Harris County Commissioners Court and the City of Houston Council approve the annual operational and capital budget...GHC 9-1-1 is requesting that Harris County Commissioners Court approve the budget totaling \$53,210,000 for the calendar year 2022.

GHC 9-1-1 works closely with the HCSO Communications Division and as in prior years, funding for 96 HCSO 9-1-1 call takers totaling \$7,475,000 is included in the budget. HCSO is responsible for the supervision and management of the 9-1-1 call takers. GHC 9-1-1 reimburses Harris County for actual expenses and also provides the infrastructure/systems to deliver all 9-1-1 emergency calls to HCSO and all other similar call centers for the 49 cities within Harris and Fort Bend counties and unincorporated areas of Fort Bend County.

Funding for GHC 9-1-1 is based on collections of the 9-1-1 service fees from wireline and wireless telephone customers within the Harris and Fort Bend county area...the wireline fee is set by GHC 9-1-1’s Board of Managers, while the fee on wireless devices was set by the Texas State Legislature when the legislation was originally passed in 1997.

Expected Impact:

N/A

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: January 1, 2022 - December 31, 2022

Emergency/Disaster Recovery Note: Choose an item.

Contact(s) name, title, department: Stan Heffernan, Executive Director, GHC 9-1-1

Tino Fonseca, Financial Officer, GHC 9-1-1

Attachments (if applicable): 2022 Budget Book copies were delivered November 1, to the offices of Harris County Judge, Commissioners, Office of County Administration, and HCSO.