



Legislation Details (With Text)

File #: 21-6358 **Version:** 1 **Name:**

Type: Contract - Amendment **Status:** Agenda Ready

File created: 11/15/2021 **In control:** Commissioners Court

On agenda: 11/30/2021 **Final action:**

Title: Request for approval of a renewal option with Ferrovia Services Infrastructure, Inc. (Primary) and Roy Jorgensen Associates, Inc. (Secondary) for roadway and facility management, inspection, and maintenance for the Toll Road Authority (Section II) for the period of December 1, 2021 - November 30, 2022 at a cost of \$14,150,257, subject to applicable bonds to be received (200040).

Sponsors:

Indexes:

Code sections:

Attachments: 1. 21-6358 Renewal 200040 Ferrovia Services & Roy Jorgensen.pdf

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request for approval of a renewal option with Ferrovia Services Infrastructure, Inc. (Primary) and Roy Jorgensen Associates, Inc. (Secondary) for roadway and facility management, inspection, and maintenance for the Toll Road Authority (Section II) for the period of December 1, 2021 - November 30, 2022 at a cost of \$14,150,257, subject to applicable bonds to be received (200040).

Background and Discussion:

This is a renewal of an agreement, Job No. 20/0040, Roadway and Facility Management, Inspection and Maintenance (Section II) for the Harris County Toll Road Authority (HCTRA). The original award was approved in Commissioners Court on October 13, 2020. HCTRA utilizes this agreement for the management, inspection and maintenance of the roadway and facilities throughout Section I of the HCTRA system.

Expected Impact:

The approval of this renewal allows HCTRA to continue to manage, inspect and maintain the roadway and facilities in Section II of the HCTRA system.

Alternative Options:

No other recommended option for this identified need.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------------|------------------------------|--------------------|
| 10/13/2020 | Supplemental Agenda Item - 3 | Award of Agreement |

Location:

Address (if applicable):

Precinct(s): Choose an item.

| Fiscal and Personnel Summary | | | | |
|--|-------------------------------------|---------------------|--------------------|---------------------|
| Service Name | Roadway & Facility Infrastructure M | FY 21-22 | Estimates | |
| | | | FY 22 | Next 3 FYs |
| Incremental Expenditures | | | | |
| Labor Expenditures | | - | - | - |
| Non-Labor Expenditures | | - | - | - |
| Total Incremental Expenditures | | - | - | - |
| Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify) | | | | |
| Existing Budget | TRA O&M Funds | \$14.150256M | \$8.254316M | \$42.450770M |
| | | - | - | - |
| | | - | - | - |
| Total Current Budget | | \$14.150256M | \$8.254316M | \$42.450770M |
| Additional Budget Requested | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| | | | |
|---|---------------------|--------------------|---------------------|
| Total Additional Budget Requested | - | - | - |
| Total Funding Sources | \$14.150256M | \$8.254316M | \$42.450770M |
| Personnel (Fill out section only if requesting new PCNs) | | | |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |
| Total Personnel | - | - | - |

Anticipated Implementation Date: December 1, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department:

Leilany Thielen, P.E., Assistant Director, Operations & Facility Infrastructure, Harris County Toll Road Authority

Attachments (if applicable):