Legislation Details (With Text)

File #:	21-6	298	Version:	1	Name:		
Туре:	Cont	tract - Am	endment		Status:	Passed	
File created:	11/1	2/2021			In control:	Commissioners Court	
On agenda:	11/3	0/2021			Final action:	11/30/2021	
Title:	Serv mair	ices Infra itenance f	structure, In for the Toll F	nc. (Se Road	econdary) for roa Authority (Sectio	oy Jorgensen Associates, Inc dway and facility managemen n I) for the period of Decembe	nt, inspection, and er 1, 2021 - November
	30, 2	2022, at a	COST OT \$11	,410,0	beb, subject to a	oplicable bonds to be received	u (200039).
Sponsors:	30, 2	2022, at a	COST OF \$11	,410,0	bes, subject to a	phicable bonds to be received	1 (200039).
Sponsors: Indexes:	30, 2	2022, at a	cost of \$11	,410,0		phicable bonds to be received	J (200039).
-	30, 2	2022, at a	COST OF \$11	,410,0	bao, subject to aj	phicable bonds to be received	d (200039).
Indexes: Code sections:	30, 2	2022, at a	COST OT \$11	,410,0	ooo, subject to aj	plicable bonds to be received	d (200039).
Indexes:	30, 2	Action By		,410,	Act		Result

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 20/0039 Vendor/Entity Legal Name (if applicable): Roy Jorgensen Associates, Inc., and Ferrovial Services Infrastructure, Inc. MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of a renewal option with Roy Jorgensen Associates, Inc. (Primary) and Ferrovial Services Infrastructure, Inc. (Secondary) for roadway and facility management, inspection, and maintenance for the Toll Road Authority (Section I) for the period of December 1, 2021 - November 30, 2022, at a cost of \$11,418,895, subject to applicable bonds to be received (200039).

Background and Discussion:

This is a renewal of an agreement, Job No. 20/0039, Roadway and Facility Management, Inspection and Maintenance (Section I) for the Harris County Toll Road Authority (HCTRA). The original award was approved in Commissioners Court on October 13, 2020. HCTRA utilizes this agreement for the management, inspection and maintenance of the roadway and facilities throughout Section I of the HCTRA system.

Expected Impact:

The approval of this renewal allows HCTRA to continue to manage, inspect and maintain the roadway and

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facilities in Section I of the HCTRA system.

Alternative Options:

No other recommended option for this identified need.

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- X Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken	
10/13/2020	19.d.8.m.	Award of Agreement	

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary							
Service Name	Roadway & Facil	ity Infrastructure	FY 21-22	Estimates			
				FY 22	Next 3 FYs		
Incremental Ex	penditures		-	-			
Labor Expendit	ures		-	-	-		
Non-Labor Expe	enditures		-	-	-		
Total Incremen	tal Expenditures	i	-	-	-		
Funding Source	es (General Fund, F	PIC Fund, Debt or C	P, Grants, or Othe	r - Please Specify)			
Existing Budget		TRA O&M Fun	\$11.418895 M	\$6.661022M	\$34.256686M		
		-	-	-	-		
		-	-	-	-		
Total Current Budget			\$11.418895M	\$6.661022M	\$34.256686 M		
Additional Budget Requested -			-	-	-		

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	-	-	-	-		
	-	-	-	-		
Total Additional Budget Requested		-	-	-		
Total Funding Sources	\$11.418895M	\$6.661022M	\$34.256686 M			
Personnel (Fill out section only if requesting new PCNs)						
Current Position Count for Servi	ce	-	-	-		
Additional Positions Requested		-	-	-		
Total Personnel		-	-	-		

Anticipated Implementation Date: December 1, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department:

Leilany Thielen, P.E., Assistant Director, Operations & Facility Infrastructure, Harris County Toll Road Authority Attachments (if applicable):