

Legislation Details (With Text)

		Passed Commissioners Court 10/12/2021 approval to accept from the Ap mated value of \$23,305 for the	
2021 est by the Commissioner and 4,000 bareroot seed	Final action: r of Precinct 3 for	10/12/2021 approval to accept from the Ap	
est by the Commissioner and 4,000 bareroot seec	r of Precinct 3 for	approval to accept from the Ap	
and 4,000 bareroot seed			
5551.pdf			
Action By	Act	ion	Result
Commissioners Court			
	Action By	Action By Act Commissioners Court	Action By Action Commissioners Court

Department Head/Elected Official: Tom S. Ramsey, P.E., Commissioner

Regular or Supplemental RCA: Regular RCA Type of Request: Grant

Project ID (if applicable): N/A Vendor/Entity Legal Name (if applicable): N/A MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by the Commissioner of Precinct 3 for approval to accept from the Apache Foundation 1,500 trees and 4,000 bareroot seedlings with an estimated value of \$23,305 for the FY 2021-22 Apache Corporation Tree Program.

Background and Discussion:

The estimated value of the grant is \$23,305 and the trees will be planted in Precinct Three parks, along trails and in roadway esplanades.

Expected Impact: N/A

Alternative Options:

N/A

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- X Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): Precinct(s): Precinct 3

Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		-	-	-
Funding Sources (General Fund,	PIC Fund, Debt	or CP, Grants, or Ot	ther - Please Spe	cify)
Existing Budget	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Current Budget		-	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Reque	sted	-	-	-

Total Funding Sources	-	-	-		
Personnel (Fill out section only if requesting new PCNs)					
Current Position Count for Service	-	-	-		
Additional Positions Requested	-	-	-		
Total Personnel	-	-	-		

Anticipated Implementation Date:

Emergency/Disaster Recovery Note: Choose an item.

Contact(s) name, title, department: Conrad Joe, Administrative Assistant

Attachments (if applicable): Award Letters