



Legislation Details (With Text)

File #: 21-5333 **Version:** 1 **Name:**
Type: Contract - Amendment **Status:** Passed
File created: 10/2/2021 **In control:** Commissioners Court
On agenda: 10/12/2021 **Final action:** 10/12/2021
Title: Request for approval of change in contract with Westco Grounds Maintenance in connection with final construction of Mowing & Maintenance Services of ROW's and Esplanades - Renewal-3-2018, with an addition in the amount of \$12,388.06, Job No. 16/0047-1, Precinct 3.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
10/12/2021	1	Commissioners Court		

Department: County Engineer

Department Head/Elected Official: Loyd Smith, P.E., Interim County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 16/0047

Vendor/Entity Legal Name (if applicable): Westco Grounds Maintenance

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of change in contract with Westco Grounds Maintenance in connection with final construction of Mowing & Maintenance Services of ROW's and Esplanades - Renewal-3-2018, with an addition in the amount of \$12,388.06, Job No. 16/0047-1, Precinct 3.

Background and Discussion:

Maintenance project to provide regular mowing services in various locations in Precinct 3. Change includes compensation for additional mowing cycles to incorporate additional maintenance areas at Precinct request.

Expected Impact:

Change allows the Precinct to add areas of mowing maintenance.

Alternative Options:

Continue maintenance of only the original areas or discontinue maintenance of existing areas and replace with new ones.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☒ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
5/19/2020	23.d.12.r	Contract Award

Location:

Address (if applicable):

Precinct(s): Precinct 3

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		\$982,388.06	-	-
Total Incremental Expenditures		\$982,388.06	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	1070 MOBILITY	\$970,000.00	-	-
		-	-	-
		-	-	-
Total Current Budget		\$970,000.00	-	-
Additional Budget Requested		-	-	-
		-	-	-

	-	-	-	-
Total Additional Budget Requested		\$12,388.06	-	-
Total Funding Sources		\$982,388.06	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: October 12,2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager, Construction Programs Division

Attachments (if applicable): County Auditor's Form 1258B (Job No. 16/0047-1 final)