



Legislation Details (With Text)

File #: 21-5501 **Version:** 1 **Name:**
Type: Memorandum of Understanding **Status:** Passed
File created: 10/5/2021 **In control:** Commissioners Court
On agenda: 10/12/2021 **Final action:** 10/12/2021
Title: Request for approval of a Memorandum of Understanding with the Children's Assessment Center Foundation to recognize income from various grants associated with FY 2021-2022 and FY 2022 and their allocation to the usage fee.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 21-5501 Usage Fee MOU with HC.pdf

Date	Ver.	Action By	Action	Result
10/12/2021	1	Commissioners Court		

Department: Children's Assessment Center

Department Head/Elected Official: KERRY MCCRACKEN

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Memorandum of Understanding

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of a Memorandum of Understanding with the Children's Assessment Center Foundation to recognize income from various grants associated with FY 2021-2022 and FY 2022 and their allocation to the usage fee.

Background and Discussion:

The CAC Foundation has received grant funding which may be offset against the value of space utilized by Harris County in the CAC Foundation building.

Expected Impact:

The CAC does not anticipate any financial impact to the county from approval of the Memorandum.

Alternative Options:

No alternatives are suggested at this time.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health

- ☐ Transportation
- ☐ Flooding
- ☐ Environment

☒ Governance and Customer Service **Prior Court Action (if any):**

Location:

Address (if applicable list below):

☒ Countywide

☐ Precinct 1

☐ Precinct 2

☐ Precinct 3

☐ Precinct 4 **Fiscal and Personnel Summary**

Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	GENERAL FUND-	6,790.8	4,194.6-	7,190.8-
	CAC FOUNDATIO	2,953.0-	1,605.9-	2,753.0-
	-	-	-	-
Total Current Budget		9,743.8-	5,800.5-	9,943.8-
Additional Budget Requested	GENERAL FUND-	-	-	-

	CAC FOUNDATIO	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		9,743.8-	5,800.5-	9,943.8-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date:**Emergency/Disaster Recovery Note:**

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department:

Bill Henderson, Deputy Assistant Director, Children's Assessment Center

Attachments (if applicable):

MOU BETWEEN HARRIS COUNTY AND CHILDREN'S ASSESSMENT CENTER FOUNDATION