



Legislation Details (With Text)

**File #:** 21-5499      **Version:** 1      **Name:**  
**Type:** Grant      **Status:** Agenda Ready  
**File created:** 10/5/2021      **In control:** Commissioners Court  
**On agenda:** 10/12/2021      **Final action:**  
**Title:** Request by Public Health Services for approval to accept prior year carryover funds of \$2,623,872 from the U.S. Department of Health and Human Services for the Ryan White Part A and MAI Program.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
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**Department:** Public Health Services

**Department Head/Elected Official:** Barbie L. Robinson, MPP, JD, CHC, Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID (if applicable):** 100001000000951

**Vendor/Entity Legal Name (if applicable):** U.S. Department of Health and Human Services

**MWDBE Participation (if applicable):** N/A

**Request Summary (Agenda Caption):**

Request by Public Health Services for approval to accept prior year carryover funds of \$2,623,872 from the U.S. Department of Health and Human Services for the Ryan White Part A and MAI Program.

**Background and Discussion:**

Ryan White Part A is a federal program administered through the Health Resources and Services Administration (HRSA). The grant serves individuals living with HIV who have no health insurance (public or private), have insufficient health care coverage, or lack financial resources to get the care they need for their HIV disease. In addition to outpatient medical care, Ryan White also funds services that support access or retention to medical care.

**Expected Impact:**

To provide optimal HIV care and treatment for people with HIV who are low-income, uninsured, and underserved, to improve their medical outcomes.

**Alternative Options:**

There is no alternative to not approving accepting carryover award. Primary medical care and support services to People Living with HIV would be interrupted.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
7/20/2021	265	Grant Award

**Location:**

Address (if applicable):

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>				
Service Name	Public Health	FY 21-22	Estimates	
			FY 22	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures		7K	145K	456K
Non-Labor Expenditures		36K	2,802K	4,926K
<b>Total Incremental Expenditures</b>		<b>43K</b>	<b>2,947K</b>	<b>5,382K</b>
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Grant	24,442K	24,442K	24,442K
	-	-	-	-
	-	-	-	-
<b>Total Current Budget</b>		<b>24,442K</b>	<b>24,442K</b>	<b>24,442K</b>

Additional Budget Requested	Grant	2,624K	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
<b>Total Funding Sources</b>		<b>27,066K</b>	<b>24,442K</b>	<b>24,442K</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
<b>Total Personnel</b>		-	-	-

**Anticipated Implementation Date:** October 12, 2021

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Gwen J. Sims, Deputy Director, Public Health Services

**Attachments (if applicable):** Notice of Grant Award