



## Legislation Details (With Text)

**File #:** 21-5288      **Version:** 1      **Name:**  
**Type:** Grant      **Status:** Passed  
**File created:** 9/28/2021      **In control:** Commissioners Court  
**On agenda:** 10/12/2021      **Final action:** 10/12/2021  
**Title:** Request by Harris County Resources for Children and Adults for approval to accept from the Texas Department of Family and Protective Services an amendment to an agreement increasing the budget by \$81,283, with no required match, for the FY 22 Concrete Services/PAL TLA's Claims Processing Program.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 21-5288.pdf

Date	Ver.	Action By	Action	Result
10/12/2021	1	Commissioners Court		

**Department:** Harris County Resources for Children and Adults

**Department Head/Elected Official:** Joel Levine, Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID (if applicable):** 100001000001033

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Participation (if applicable):** N/A

**Request Summary (Agenda Caption):**

Request by **Harris County Resources for Children and Adults** for approval to accept from the Texas Department of Family and Protective Services an amendment to an agreement increasing the budget by \$81,283, with no required match, for the FY 22 Concrete Services/PAL TLA's Claims Processing Program.

**Background and Discussion:**

Harris County Resources for Children and Adults will process checks/debit cards for concrete services needs for Children and families involved in the Department of Family and Protective Services program; Transitional Living Allowances for youth aging-out of foster care program; Aging-out seminars and teen conferences for foster care youth. June 29, 2021, Commissioner Court approved Amendment #3 in the amount of \$192,644 and Amendment #4 in the amount of \$500,000 plus this Amendment#4 for \$81,283, for a total budget of \$773,927.

**Expected Impact:**

This is Cost Reimbursement and no match requirement.

**Alternative Options:**

There are no other viable alternatives for these services.

**Alignment with Goal(s):**

- X Justice and Safety
- \_ Economic Opportunity
- \_ Housing
- X Public Health
- \_ Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
06/29/21	3036	Court approved an amendment for \$500,000 as H.R. 133 funds.

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	Claims Processing	FY 21-22	Estimates	
			FY 22	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures		-	-	-
Non-Labor Expenditures		692.6K	404.02K	2077.8K
<b>Total Incremental Expenditures</b>		<b>692.6K</b>	<b>404.02K</b>	<b>2077.8K</b>
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Grant	692.6K	47.4K	2077.8K
	-	-	-	-
	-	-	-	-
Total Current Budget		-	-	-
Additional Budget Requested	-	81.3K	47.4K	243.9K
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-

Total Funding Sources	773.9K	451.52K	2321.7K
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

**Anticipated Implementation Date:** September 1, 2021

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Evangeline Alegado, Grants Accounting Supervisor, Harris County Resources for Children and Adults

**Attachments (if applicable):** Court Order, FY22 PS1033 Budget, Bilateral Contract Amendment, Form 1278