



Legislation Details (With Text)

File #: 21-4649 **Version:** 1 **Name:**
Type: Interlocal Agreement **Status:** Passed
File created: 9/3/2021 **In control:** Commissioners Court
On agenda: 9/14/2021 **Final action:** 9/14/2021
Title: Request for approval to renew an Interlocal agreement with Channelview Independent School District for the period of September 1, 2021 through August 31, 2022. This renewal agreement is for two Youth Services Specialists to provide services that are currently not available through the district. The District agrees to reimburse the County an annual standard fee of \$41,338.00 per Youth Service Specialist which represents one-half of the total personnel and mileage cost for each position.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 21-4649 Channelview ISD.pdf

Date	Ver.	Action By	Action	Result
9/14/2021	1	Commissioners Court		

Department: Harris County Resources for Children and Adults

Department Head/Elected Official: Joel Levine, Executive Director

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Interlocal Agreement

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request for approval to renew an Interlocal agreement with Channelview Independent School District for the period of September 1, 2021 through August 31, 2022. This renewal agreement is for two Youth Services Specialists to provide services that are currently not available through the district. The District agrees to reimburse the County an annual standard fee of \$41,338.00 per Youth Service Specialist which represents one-half of the total personnel and mileage cost for each position.

Background and Discussion:

Harris County Resources for Children and Adults - Community Youth Services "CYS" Program provides voluntary services to students and families who are in crisis, within 14 surrounding school districts in Harris County. CYS provides direct services and referrals to youth and families that are not available

through the District. The districts reimburse Harris County for 50% of the cost of each position. HCRCA has had this agreement with Channelview for over 30 years.

Expected Impact:

Youth who are identified as “at risk” and their families will have access to direct services and referrals from Harris County Resources for Children and Adults Community Youth Services workers. These services lead to prevention and early intervention.

Alternative Options: There are no other viable alternatives for these services.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health

- ☐ Transportation
- ☐ Flooding
- ☐ Environment

☐ Governance and Customer Service **Prior Court Action (if any):**

Location:

Address (if applicable list below):

- ☐ Countywide
- ☐ Precinct 1
- ☐ Precinct 2

☐ Precinct 3

<input type="checkbox"/> Precinct 4 Fiscal and Personnel Summary				
Service Name	School Based Intervention and Case	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		\$82K	\$47.84K	\$246K
Non-Labor Expenditures		\$.78K	\$.453K	\$2.328K
Total Incremental Expenditures		\$82.78K	\$48.29K	\$248.33K

Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	General Fund	\$82.78K	\$48.29K	\$248.33K
	-	-	-	-
	-	-	-	-
Total Current Budget		\$82,78K	\$48.29K	\$248.33K
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		\$82.78K	\$48.29K	\$248.33K
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	2	2	2	
Additional Positions Requested	0	0	0	
Total Personnel	2	2	2	

Anticipated Implementation Date: September 1, 2021

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department: Joel Levine, Executive Director, Harris County Resources for Children and Adults

Attachments (if applicable): Interlocal agreement