



Legislation Details (With Text)

File #: 21-4900 **Version:** 1 **Name:**
Type: Contract - Award **Status:** Agenda Ready
File created: 9/7/2021 **In control:** Commissioners Court
On agenda: 9/14/2021 **Final action:** 9/14/2021
Title: Request for approval of an agreement for law enforcement services with Brenwood Park Community Improvement Association, Inc., for a deputy position effective September 25, 2021.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 9.25.21_3441_Brenwood Park_54000_District 4.pdf

Date	Ver.	Action By	Action	Result
9/14/2021	1	Commissioners Court		

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Contract - Award

Project ID (if applicable): 54060410

Vendor/Entity Legal Name (if applicable): Brenwood Park Community Improvement Association, INC

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of an agreement for law enforcement services with Brenwood Park Community Improvement Association, Inc., for a deputy position effective September 25, 2021.

Background and Discussion:

Brenwood Park Community Improvement Association, INC is requesting (1) Deputy Position to devote (100%) of their working time to provide Law Enforcement Services related to the Brenwood Park Community Improvement Association, INC geographical area to become effective September 25, 2021.

Expected Impact:

To provide safety and patrolling to Brenwood Park Community.

Alternative Options:**Alignment with Goal(s):**

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health

☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any): N/A**Location:**

Address (if applicable list below):

- ☐ Countywide
☐ Precinct 1
☐ Precinct 2

- ☐ Precinct 3
☐ Precinct 4

Fiscal and Personnel Summary				
Service Name	Contract Patrol	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		\$41K	\$62K	\$319K
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		\$41K	\$62K	\$319K
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Current Budget		-	-	-
Additional Budget Requested	General Fund based on revenue	\$41K	\$62K	\$319K
	-	-	-	-

	-	-	-
Total Additional Budget Requested	\$41K	\$62K	\$319K
Total Funding Sources	\$41K	\$62K	\$319K
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	333	-	-
Additional Positions Requested	1	-	-
Total Personnel	334	-	-

Anticipated Implementation Date: 9/25/21

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department: Pamela Onyenobi, HR Assistant, Compensation

Attachments (if applicable):

Patrol Contract Agreement

Position Change Request Forms 3441