



Legislation Details (With Text)

File #: 21-4838 **Version:** 1 **Name:**

Type: Grant **Status:** Passed

File created: 9/7/2021 **In control:** Commissioners Court

On agenda: 9/14/2021 **Final action:** 9/14/2021

Title: Request by the Sheriff for approval to temporarily transfer general funds in the amount of \$40,000 for the FY 2022 Freedom Project Program.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 21-4838

Date	Ver.	Action By	Action	Result
9/14/2021	1	Commissioners Court		

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable): Office of the Governor

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request by the Sheriff for approval to temporarily transfer general funds in the amount of \$40,000 for the FY 2022 Freedom Project Program.

Background and Discussion:

The Freedom Project, funded through the Residential Substance Abuse Treatment grant, provides re-entry services for four employees.

Expected Impact:

The awarding of this grant was unexpectedly delayed by the grantor but it is anticipated that we will receive this award within the next 30 days and will be presented to Commissioners Court for approval at that time.

Alternative Options:**Alignment with Goal(s):**

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health

- ☐ Transportation
☐ Flooding
☐ Environment

☐ Governance and Customer Service

Prior Court Action (if any):

The application for this grant was approved by the Court on February 26, 2021.

Location:

Address (if applicable list below):

- ☒ Countywide
☐ Precinct 1
☐ Precinct 2

☐ Precinct 3

Fiscal and Personnel Summary				
Service Name	Sheriff's Office	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		40K	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		40K	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	General Fund	40K	-	-
	-	-	-	-
	-	-	-	-
Total Current Budget		40K	-	-

Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested	-	-	-	-
Total Funding Sources	40K	-	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Requested	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Implementation Date: October 1, 2021

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department: LaStacia Spencer, Grant Analyst, Sheriff's Office

Attachments (if applicable): Form 1278