Legislation Details (With Text)

| File #: | 21-2 | 744 | Version | : 1 | Name: | | |
|----------------|--|-----------|------------|-------|---------------|---------------------|--|
| Туре: | Request for authorization | | | • | Status: | Passed | |
| File created: | 6/1/2 | 2021 | | | In control: | Commissioners Court | |
| On agenda: | 6/8/2 | 2021 | | | Final action: | 6/8/2021 | |
| Title: | Request for approval of authorized budget appropriation transfers for the Flood Control District and certain county departments. | | | | | | |
| Sponsors: | | | | | | | |
| Indexes: | | | | | | | |
| Code sections: | | | | | | | |
| Attachments: | 1. 01 | 26_img-6 | 01152614 | -0001 | | | |
| Date | Ver. | Action By | | | Act | ion Result | |
| 6/8/2021 | 1 | Commiss | sioners Co | urt | | | |
| | | | | | | | |

| То: | Harris County Commissioners Court | | | | |
|--------------------------|---|--|--|--|--|
| Through: Prepared By: | Kevin Seat, Director, Budget Management & Hank Griffith, Senior Manager, Budget Services Mike Mattingly, Grants Analyst, Budget Management | | | | |
| Subject: | 6/8/21 - Budget Transfer List - Draft | | | | |

Project ID (If applicable]:

Purpose and Request:

Request for approval of authorized budget appropriation transfers for the Flood Control District and certain county departments.

Background and Discussion:

N/A

Fiscal Impact:

N/A - Budget Transfers are between departments and have no financial impact on overall County Budget.

| Expenditures | FY 20-21 | FY 21-22 Projected | Future Years Projected [3 additional years] |
|--|----------|-----------------------|--|
| Service Impacted: [Plea division where expenditur | | | |
| Existing Budget | | | |

File #: 21-2744, Version: 1

| Additional Appropriation F | | |
|--|--|--|
| Total Expenditures | | |
| Funding Sources | | |
| Existing Department Budg | | |
| Please Identify Funding S Special Revenue, Grant, I | | |
| [INSERT FUNDING SOU | | |
| Total Sources | | |

Alternatives:

N/A

Alignment with Strategic Objective: N/A

Attachments:

The Budget Transfer List has been provided