

Legislation Details (With Text)

| File #: | 21-2 | 680 | Version: | 1 | Name: | | |
|----------------|--|-----------|-------------|--------|----------------|--------------------------------------|--------------|
| Туре: | Agre | ement | | | Status: | Passed | |
| File created: | 6/1/2 | 2021 | | | In control: | Commissioners Court | |
| On agenda: | 6/8/2 | 2021 | | | Final action: | 6/8/2021 | |
| Title: | Request for approval of an Agreement with Versa Infrastructure LLC, to provide project controls services in support of improvements and modifications to the Tollway System in an amount not to exceed \$750,000.00 (All Precincts). | | | | | | |
| Sponsors: | | | | | | | |
| Indexes: | | | | | | | |
| Code sections: | | | | | | | |
| Attachments: | 1. 2 [′] | 1-2680 07 | 2.2-VERSA | AGRI | EEMENT (Projec | t Controls-Management) (partially ex | (ecuted).pdf |
| Date | Ver. | Action By | 1 | | Act | on | Result |
| 6/8/2021 | 1 | Commiss | sioners Cou | urt | | | |
| | | | | | | | |
| To: | | Harris Co | ounty Comr | nissic | oners Court | | |
| - | | | | moore | | | |
| Date: | June 8, 2021 | | | | | | |
| Through: | Roberto Treviño, P.E., Executive Director, Toll Road Authority | | | | | | |

Prepared By: John Tyler, P.E., Deputy Director Engineering/Construction, Toll Road Authority

Subject: Request for approval of an Agreement for project controls services Project ID (If applicable]:

Purpose and Request:

Request for approval of an Agreement with Versa Infrastructure LLC, to provide project controls services in support of improvements and modifications to the Tollway System in an amount not to exceed \$750,000.00 (All Precincts).

Background and Discussion:

The consultant will assist the toll road staff to develop and implement project controls and management, including overall project scheduling, to monitor performances of the agency's program. This effort will develop dashboards to view overall information of the program to review progress and overall budget. The contract will provide support services, if requested, to include design reviews, constructability reviews, construction inspections, and risk assessments for the program.

Fiscal Impact:

Funding for this request will come from the Toll Road Authority.

| Fiscal Summary | | | | |
|----------------|----------|-----------|--------------|--|
| Expenditures | FY 21-22 | FY 22-23 | Future Years | |
| - | | Projected | Projected [3 | |
| | | | additional | |
| | | | years] | |

| Service Impacted: [Plea division where expenditur | | TRA | TRA |
|--|-------------|-------------|-------------|
| Existing Budget | Capital | Capital | Capital |
| Additional Appropriation F | \$0 | \$0 | \$0 |
| Total Expenditures | \$750,000 | \$0 | \$0 |
| Funding Sources | | | |
| Existing Department Budg | TRA | TRA | TRA |
| Please Identify Funding S Special Revenue, Grant, I | Capital | Capital | Capital |
| [INSERT FUNDING SOU | TRA-Capital | TRA-Capital | TRA-Capital |
| Total Sources | TRA-Capital | TRA-Capital | TRA-Capital |

Alternatives:

No other recommended solution for this identified need.

Alignment with Strategic Objective:

This recommendation aligns with HCTRA's strategic objective (ENG-SO1) to manage engineering design of system improvements that will improve the safety and reliability of the HCTRA system.

Attachments: Agreement