



## Legislation Details (With Text)

**File #:** 21-2667      **Version:** 1      **Name:**  
**Type:** Letters      **Status:** Passed  
**File created:** 6/1/2021      **In control:** Commissioners Court  
**On agenda:** 6/8/2021      **Final action:** 6/8/2021  
**Title:** Request formal adoption of HCTRA's broadened Mission Statement and newly developed Vision Statement and Core Values.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 21-2667 01.2-Mission - Vision - Definitions 05-27-2021.pdf

Date	Ver.	Action By	Action	Result
6/8/2021	1	Commissioners Court		

**To:** Harris County Commissioners Court

**Date:** June 8, 2021

**Through:** Roberto Treviño, P.E., Executive Director, Toll Road Authority  
**Prepared By:** Patti Evans, Assistant Director Communications, Toll Road Authority

**Subject:** Vision and Mission Statements and Core Values for the Harris County Toll Road Authority (HCTRA)  
**Project ID (If applicable):**

**Purpose and Request:**

Request formal adoption of HCTRA's broadened Mission Statement and newly developed Vision Statement and Core Values.

**Background and Discussion:**

An update to HCTRA's Mission Statement and creation of a Vision Statement is needed to align HCTRA with Harris County's vision and goal to build a more dynamic, vibrant and resilient community while being inclusive, equitable and transparent. These new statements promote a county-wide presence and clarifies HCTRA's broader and more active role in regional transportation.

The creation of the Core Values will assist HCTRA in establishing the culture needed to successfully strengthen and achieve our Mission and Vision.

**Fiscal Impact:**

None.

Fiscal Summary			
Expenditures	FY 21-22	FY 22-23 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>[Please division where expenditure</i>	Non-tolled Facilities Management	Non-tolled Facilities Management	Non-tolled Facilities Management

Existing Budget	-	-	-
Additional Appropriation Request	\$-	\$-	\$-
<b>Total Expenditures</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>Funding Source</b>			
Existing Department Budget	-	-	-
Please Identify Funding Source Special Revenue, Grant, etc.	-	-	-
[INSERT FUNDING SOURCE]	-	-	-
<b>Total Sources</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Alternatives:**

No other recommended alternative.

**Alignment with Strategic Objective:**

This recommendation aligns with HCTRA's goals and strategic objectives as well as Harris County's vision and policy-area goal statements.

**Attachments:**

Vision and Mission Statements and Core Values