

Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

Legislation Details (With Text)

File #: 21-2633 **Version**: 1 **Name**:

Type: Contract - Award Status: Agenda Ready

File created: 6/1/2021 In control: Commissioners Court

On agenda: 6/8/2021 Final action: 6/8/2021

Title: Request by Budget Management for approval to accept grant funds from the U.S. Department of the

Treasury in the amount of \$457,754,064, which is the first installment of two equal payments to be

received for the Coronavirus State and Local Fiscal Recovery Funds Program.

Sponsors:

Indexes:

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|----------|------|---------------------|--------|--------|
| 6/8/2021 | 1 | Commissioners Court | | |

COVID 19

To: Harris County Commissioners Court

Through: Hank Griffith, Senior Manager, Budget Services, Budget Management Department

Prepared By: Eric Cadow, Budget Management

Subject: Coronavirus State and Local Fiscal Recovery Funds

Project ID (If applicable): 100001000001029

Purpose and Request:

Request by Budget Management for approval to accept grant funds from the U.S. Department of the Treasury in the amount of \$457,754,064, which is the first installment of two equal payments to be received for the Coronavirus State and Local Fiscal Recovery Funds Program.

Background and Discussion:

This funding is authorized by the American Recovery Plan Act of 2021 and may be used by local communities for a wide range of purpose as they relate to COVID-19.

Fiscal Impact:

This will be an opportunity for Commissioners Court to make significant investments in the Harris County community.

| Expenditures | FY 20-21 | FY 21-22 Projected | Future Years Projected [3 additional years] |
|---------------------|----------|-----------------------|--|
| Service Impacted: (| Coun | | |

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| Additional Appropriation F | \$457,704,064 | <u>\$457,704,064</u> |
|----------------------------|---------------|----------------------|
| Total Expenditures | \$457,704,064 | \$457,704,064 |
| Funding Sources | | |
| Existing Department Budg | | |
| Grant | | |
| COVID SLFRF Program | \$457,704,064 | \$457,704,064 |
| Total Sources | \$457,704,064 | \$457,704,064 |

Alternatives:

If not approved the County would lose the benefit of these funds to invest in critical needs of the County. .

Alignment with Strategic Objective:

Management of inter-department grants.

Attachments:

Cover Sheet, Court Letter, Court Order, Application