



## Legislation Details (With Text)

**File #:** 21-1774      **Version:** 1      **Name:**  
**Type:** Request for approval      **Status:** Passed  
**File created:** 4/20/2021      **In control:** Commissioners Court  
**On agenda:** 4/27/2021      **Final action:** 4/27/2021  
**Title:** Request by Public Health Services for approval of two months of operational funding from May 1, 2021 to June 30, 2021, for the COVID-19 response in the aggregate amount of \$18.7 million.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 0427\_HCPH\_COVID\_PIC Fund Request

Date	Ver.	Action By	Action	Result
4/27/2021	1	Commissioners Court		

**To:** Harris County Commissioners Court

**Through:** Gwen J. Sims, Interim Executive Director, Public Health Services  
**Prepared By:** William Hudson, Director, Office of Financial and Support Services

**Subject:** COVID-19 PIC Fund Request  
**Project ID (If applicable):**

**Purpose and Request:**

Request by **Public Health Services** for approval of two months of operational funding from May 1, 2021 to June 30, 2021, for the COVID-19 response in the aggregate amount of \$18.7 million.

**Background and Discussion:**

Harris County Public Health (HCPH) has been formally responding to the COVID-19 pandemic since March 2020. Among other services, HCPH is currently providing COVID-19 vaccinations, testing, and contact tracing.

**Fiscal Impact:**

The funds are requested from the Public Improvement Contingency (PIC) fund. With the notable exception of contact tracing, all of the requested funding is potentially FEMA reimbursable. This means ~90% of our request is potentially FEMA reimbursable.

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: COV			

Existing Budget	<u>\$101.20 million</u>	<u>\$0.00</u>	
Additional Appropriation Request	<u>\$0.00</u>	<u>\$18.70 million</u>	
<b>Total Expenditures</b>	<u>\$101.20 million</u>	<u>\$18.70 million</u>	
<b>Funding Sources</b>			
Existing Department Budget			
Please Identify Funding Sources Special Revenue, Grant, etc.			
[INSERT FUNDING SOURCES]	<u>PIC</u>	<u>PIC</u>	
<b>Total Sources</b>			

**Alternatives:**

N/A

**Alignment with Strategic Objective:**

SO23 Reduce Cases of Preventable Infectious Diseases

SO29 Increase Reported Levels of Preparedness in Communities

**Attachments:**

Court letter

Court order