



Legislation Details (With Text)

File #: 21-1840 **Version:** 1 **Name:**
Type: Contract - Amendment **Status:** Passed
File created: 4/20/2021 **In control:** Commissioners Court
On agenda: 4/27/2021 **Final action:** 4/27/2021
Title: Request for approval of an amendment to a law enforcement agreement with Berkshire Community Association, Inc., for an additional deputy position effective May 8, 2021.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 21-1840 Berkshire Community Association.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------|--------|--------|
| 4/27/2021 | 1 | Commissioners Court | | |

To: Harris County Commissioners Court

Through: Michael Lanham, Director of Finance, Harris County Sheriff's Office
Prepared By: Melva Shorter, Position Management Coordinator, Harris County Sheriff's Office

Subject: Service Contract Agreement and Position Request
Project ID (If applicable):

Purpose and Request:

Request for approval of an amendment to a law enforcement agreement with Berkshire Community Association, Inc., for an additional deputy position effective May 8, 2021.

Background and Discussion:

Berkshire Community Association, Inc. is requesting to add (1) one Deputy position of a total of (2) two Deputy positions to devote 70% of their working time to provide Law Enforcement Services related to the District's geographical area to become effective May 8, 2021.

Fiscal Impact:

General Funds needed to cover 30% of services provided on 70-30 patrol contract

| Fiscal Summary | | | |
|---|----------|--------------------|---|
| Expenditures | FY 20-21 | FY 21-22 Projected | Future Years Projected [3 additional years] |
| Service Impacted: [Please specify division where expenditure is incurred] | | Patrol Contracts | |

| | | | |
|--|--|------------------------|--|
| Existing Budget | | | |
| Additional Appropriation Request | | <u>\$60,733</u> | |
| Total Expenditures | | <u>\$60,733</u> | |
| Funding Sources | | | |
| Existing Department Budget | | | |
| Please Identify Funding Source Special Revenue, Grant, etc. | | | |
| [INSERT FUNDING SOURCE] | | | |
| Total Sources | | | |

Alternatives: *n/a*

Alignment with Strategic Objective: Increase the number of Patrol contracts

Attachments:

Form 3441 and contract agreement