Harris County, Texas

1001 Preston St., Suite 934 Houston, Texas 77002

Legislation Details (With Text)

File #: 21-1823 Version: 1 Name:

Type: Position Status: Passed

File created: 4/20/2021 In control: Commissioners Court

On agenda: 4/27/2021 Final action: 4/27/2021

Title: Request for approval of two positions effective May 8, 2021 to continue building out the department's

team.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 21-1823 positions.pdf

Date	Ver.	Action By	Action	Result
4/27/2021	1	Commissioners Court		

To: Harris County Commissioners Court

Through: Pamela Chan, Executive Director, Dept of Economic Equity & Opportunity Prepared By: Pamela Chan, Executive Director, Dept of Economic Equity & Opportunity

Subject: Request for the creation of 2 new positions

Project ID (If applicable]:

Purpose and Request:

Request for approval of two positions effective May 8, 2021 to continue building out the department's team.

Background and Discussion:

This request for two positions continues the build out of the department in the areas of Inclusive Procurements and Equity Impact, through the hiring of a director for each service area.

Fiscal Impact:

Both positions were included in the department's FY21-22 budget, and no additional funds are requested.

Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: Inclu: Equity Impact			
Existing Budget		<u>\$2,645,935</u>	

File #: 21-1823, Version: 1

Additional Appropriation F	<u>\$0</u>	
Total Expenditures	\$2,645,93 <u>5</u>	
Funding Sources		
Existing Department Budg	<u>\$2,645,935</u>	
Please Identify Funding S Special Revenue, Grant, I		
[GENERAL FUND]*		
Total Sources	\$2,645,93 <u>5</u>	

Alternatives:

Alternative would be to not hire the positions, which would significantly hinder the mission of the department

Alignment with Strategic Objective:

Promote an inclusive and resilient local economy.

Attachments:

Cover Letter Form 3441 (2) Position Request Budget Review Form