

Legislation Details (With Text)

Type:TransmittalStatus:PassedFile created:3/23/2021In control:Commissioners CourtOn agenda:3/30/2021Final action:3/30/2021Title:Transmittal of certification of supplemental estimates of revenue received for various funds and g for FY 2020-21.Sponsors:Sponsors:Indexes:Indexes:Indexes:Code sections:Indexes:Indexes:Indexes:Attachments:1. 21-1286 - Supplemental Estimates of Revenue Sheet-for Court 03-30-2021-(2020-2021)DateVer. Action ByAction Ference Sheet-for Court 03-30-2021-(2020-2021)	21-1286	6 V	ersion:	1	Name:	
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То:	Harris County Commissioners Court
Through:	Mike Post, County Auditor
Prepared By:	Jolanda Smith, Director, Revenue Accounting
Subject:	Certification of Supplemental Estimates of Revenue
Project ID (If applicab	[e]:

Purpose and Request:

Transmittal of certification of supplemental estimates of revenue received for various funds and grants for FY 2020-21.

Background and Discussion:

Supplemental Budget FY 2020-2021 submitted by County Auditor's Office

Fiscal Impact:

Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: [Ple division where expenditu			
Existing Budget			
Additional Appropriation	F		
Total Expenditures	1		

File #: 21-1286, Version: 1

Funding Sources		
Existing Department Budg		
Please Identify Funding S Special Revenue, Grant, I		
[INSERT FUNDING SOU		
Total Sources		

Alternatives:

[INSTRUCTIONS: In this section you should briefly discuss any viable alternatives, including the benefits and consequences of each. Include subtitles on the first line of each alternative to identify it. If appropriate, the financial impact of each alternative can be discussed. If taking no action is a viable alternative it should also be discussed, including any financial or other impacts that would result.]

Alignment with Strategic Objective:

[INSTRUCTIONS: Please write out the Department Strategic Objective impacted by this item.]

Attachments:

[INSTRUCTIONS: Please include a list of backup for this item with a short description of each if more than one.]